

Classroom Dollars and Proposition 301 Results

Ganado Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,087
 Number of certified teachers: 125

Comparative Information

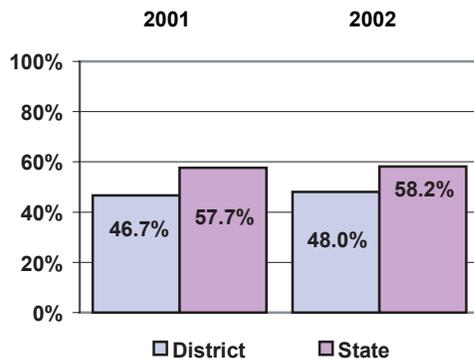
	District	State
Student/teacher ratio 2001:	15.4	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$31,532	\$37,176
Average teacher salary 2002:	NA	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 198 of 229 districts

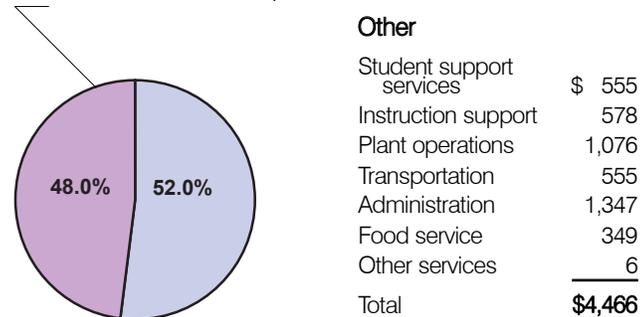
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	19.5%	15.7%	11.7%	10.2%
Per-pupil	\$1,707	\$1,347	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,595

Classroom dollars: \$4,129



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$655,294	\$598,183

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$117,203	\$136,653
Performance	239,522	273,306
Menu	240,898	273,306
Total	\$597,623	\$683,265

Proposition 301 expenditures were 3.33 percent of the District's \$17,935,602 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,369 in compensation.
- Compensation increases helped the District's salaries remain somewhat competitive in attracting and retaining teachers.
- Teachers accomplished performance goals based on plans established at each school.