

Gadsden Elementary School District

Yuma County

Peer group(s): Operational 9 and Transportation 6¹

Legislative district(s): 4

District location: Town

Number of schools: 8

Graduation rate (2019): N/A

Students attending; Size: 4,758; Medium-large

5-year change in students attending: 7% decrease

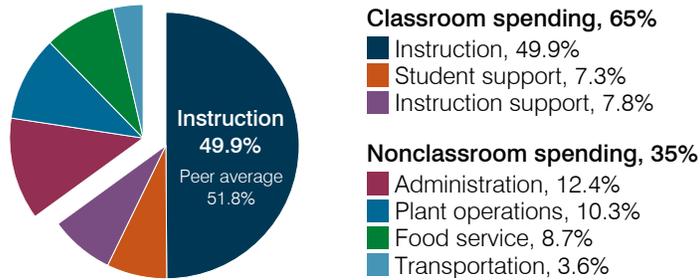
Special education population: 12%

English learner population: 42%

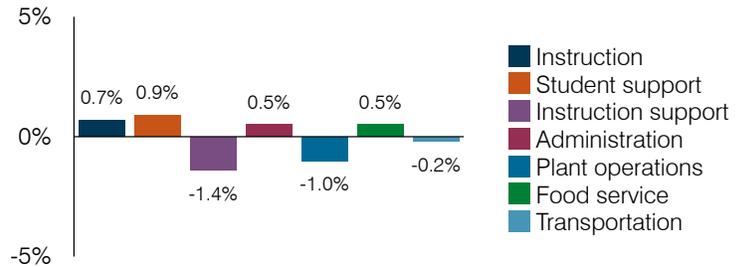
Poverty rate (2019): 34%

Free/reduced meal eligibility: 93%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,046 | \$1,207 | \$936 |
| | Students per administrative position | 59 | 58 | 65 |
| Plant operations | Cost per square foot | \$7.54 | \$6.61 | \$6.55 |
| | Square footage per student | 114 | 167 | 160 |
| Food service | Cost per meal | \$3.25 | \$3.22 | \$3.46 |
| Transportation | Cost per mile | \$3.79 | \$3.70 | \$4.28 |
| | Cost per rider | \$800 | \$799 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2016 | 2001 | 2019 | 2020 |
| 47.8% | 58.6% | 49.2% | 49.9% |

COVID-19 federal relief grant spending

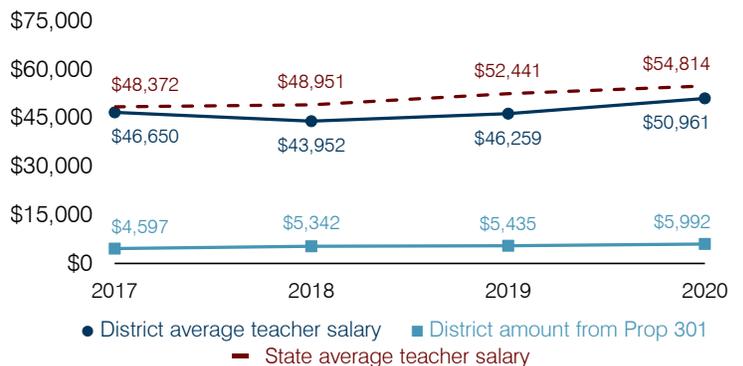
| | District | Peer average |
|---|------------|--------------|
| Total federal relief grant spending | \$ 813,318 | \$ 125,249 |
| Per pupil federal relief grant spending | \$ 171 | \$ 50 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|-----------------|-----------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 3,975 | \$ 4,191 | \$ 4,770 | \$ 5,016 |
| Student support | 611 | 616 | 627 | 796 |
| Instruction support | 624 | 656 | 433 | 513 |
| Nonclassroom spending | | | | |
| Administration | 975 | 1,046 | 1,207 | 936 |
| Plant operations | 848 | 861 | 1,077 | 1,048 |
| Food service | 741 | 733 | 562 | 432 |
| Transportation | 298 | 299 | 507 | 395 |
| Total operational | 8,072 | 8,402 | 9,183 | 9,136 |
| Land and buildings | 51 | 361 | 283 | 1,053 |
| Equipment | 347 | 273 | 443 | 533 |
| Interest | 67 | 78 | 145 | 273 |
| Other | 16 | 16 | 134 | 175 |
| Total nonoperational | 481 | 728 | 1,005 | 2,034 |
| Total per pupil spending | \$ 8,553 | \$ 9,130 | \$10,188 | \$11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 27.2 | 27.2 | 25.2 | 24.3 |
| Average years of teacher experience | 8.9 | 9.0 | 8.7 | 8.1 |
| Percentage of teachers in first 3 years | 16% | 16% | 25% | 32% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.