

# Classroom Dollars and Proposition 301 Results

# Gadsden Elementary School District

District size: Medium  
 Grades served: Pre-K-8  
 Students attending: 3,459  
 Number of certified teachers: 151

## Comparative Information

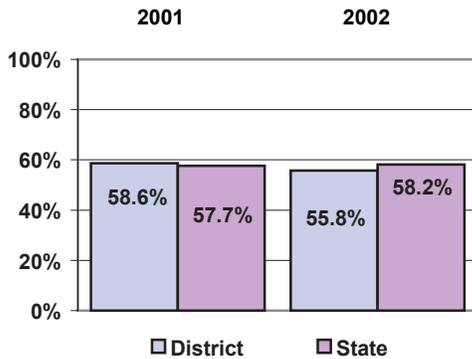
	District	State
Student/teacher ratio 2001:	24.5	18
Student/teacher ratio 2002:	22.9	17.9
Average teacher salary 2001:	\$34,550	\$37,176
Average teacher salary 2002:	\$36,461	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0    “Maintaining” schools: 1  
 “Improving” schools: 1    “Underperforming” schools: 2  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 124 of 229 districts

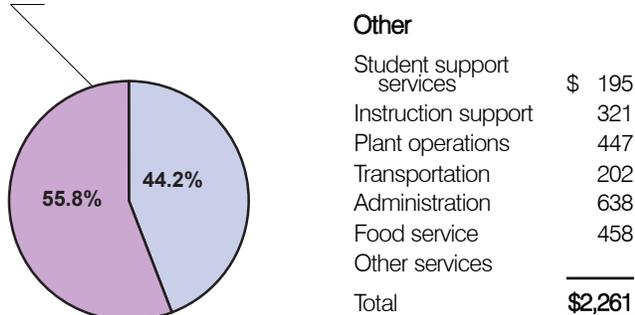
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.6%	12.5%	11.7%	10.2%
Per-pupil	\$572	\$638	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,120

Classroom dollars: \$2,859



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$965,623	\$959,336

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$182,976	\$ 218,092
Performance	112,792	688,427
Menu	356,659	436,183
<b>Total</b>	<b>\$652,427</b>	<b>\$1,342,702</b>

Proposition 301 expenditures were 3.68 percent of the District's \$17,708,932 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,005 in compensation.
- Monies were also used to make professional development workshops available to every teacher.