

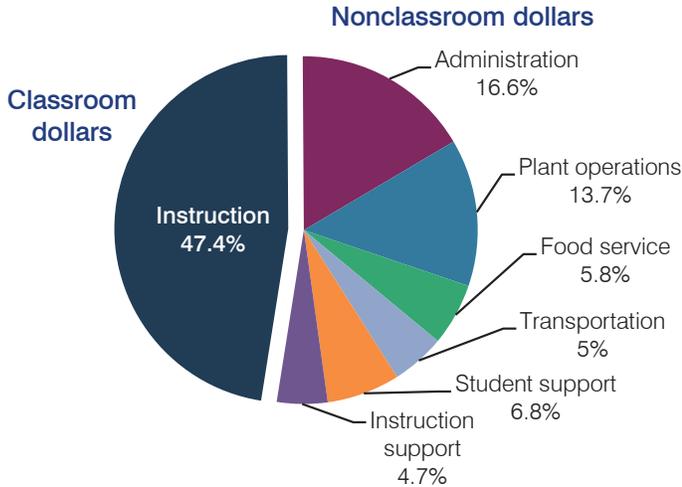
Ft. Thomas Unified School District

Graham County
 Efficiency peer groups 6 and T-8, Achievement peer group 6
 Legislative district(s): 7 and 14

District size, location: Small, Rural
 Students attending: 512
 Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 8 percent. Spending in the classroom decreased overall from 54.6 to 47.4 percent. Overall, spending on administration, plant operations, and student support increased substantially, while spending on instruction support decreased and spending on transportation decreased slightly. Spending on food service varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,217	\$1,571	\$746
	Students per administrator	35	43	67
Plant operations	Cost per square foot	\$5.11	\$4.94	\$6.03
	Square footage per student	358	318	153
Food service	Cost per meal equivalent	\$3.46	\$3.28	\$2.58
Transportation	Cost per mile	\$2.72	\$2.52	\$3.55
	Cost per rider	\$753	\$797	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$15,114	\$13,350	\$10,188	\$7,496	\$10,658
Classroom dollars	6,830	6,333	4,979	4,031	6,520
Nonclassroom dollars:	8,284	7,017	5,209	3,465	4,138
Administration	2,488	2,217	1,571	746	1,138
Plant operations	2,146	1,832	1,558	924	1,015
Food service	835	771	463	396	412
Transportation	690	671	509	369	452
Student support	691	907	647	582	593
Instruction support	1,434	619	461	448	528

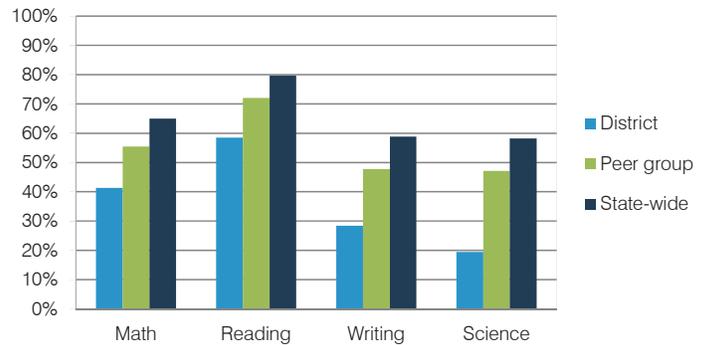
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	67%
D	0	0%
F	0	0%
Not rated	1	33%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	93%	94%
Graduation rate (2012)	64%	80%	77%
Poverty rate (2012)	35%	33%	25%
Students per teacher	13.5	15.3	18.3
Average teacher salary	\$46,421	\$43,207	\$45,264
Amount from Proposition 301	\$3,358	\$3,525	\$3,784
Average years of teacher experience	6.5	11.9	10.9
Percentage of teachers in first 3 years	50%	20%	19%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Steady
Spending exceeded operating/capital budgets	Operating only
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	Impact Aid Fund reserve
Years of capital reserve held	More than 3 years
Current financial and internal control status	Marginally compliant

