

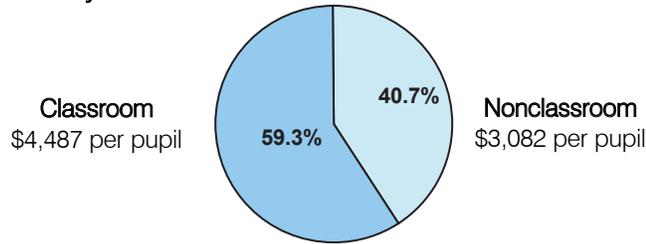
Classroom Dollars and Proposition 301 Results

Fredonia-Moccasin Unified School District

District size: Small
 Students attending: 347
 Number of schools: 3
 Number of certified teachers: 25

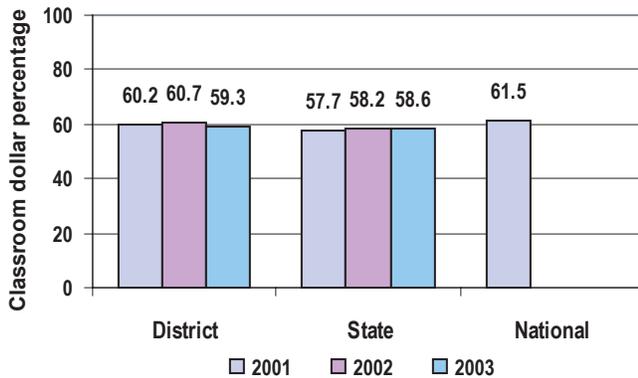
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 61 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.2	60.7	59.3	58.6	61.7
Nonclassroom dollars:					
Administration	12.6	13.9	14.4	9.9	10.9
Plant operations	12.9	11.9	14.1	11.7	9.6
Food service	6.0	5.7	6.0	4.6	4.0
Transportation	2.8	2.8	2.4	3.9	4.0
Student support	3.3	3.3	3.0	6.8	5.0
Instruction support	2.2	1.7	0.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.1	15.4	13.9	17.9
Average teacher salary	\$31,033	\$36,095	\$35,796	\$40,328
Average years' experience	9.3	10.2	9.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$27,643	\$ 28,129
Performance	17,336	39,686
Menu	43,092	53,602
Total	<u>\$88,071</u>	<u>\$121,417</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and counselor earned between \$1,774 and \$4,548 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Students' reading and writing test scores improved.
- Elementary student attendance was 94.5 percent.
- 92 percent of teachers completed professional development goals.
- High school teachers mentored students and staffed twice-weekly study sessions to help strengthen skills needed to meet state standards. Through the program, 11 percent of graduating students received intensive instruction, which helped them to complete coursework and earn diplomas.

Menu

- Monies were used primarily to compensate teachers for completing professional development goals.
- Additionally, monies were used for AIMS intervention activities and for a summer dropout prevention program.