

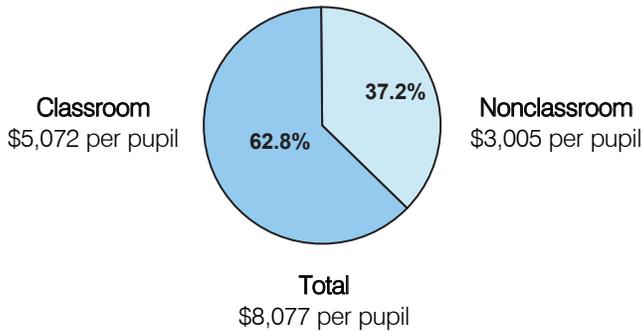
Classroom Dollars and Proposition 301 Results

Fredonia-Moccasin Unified School District

District size: Small
 Students attending: 346
 Number of schools: 3
 Number of certified teachers: 25

Classroom Dollars

Fiscal year 2004

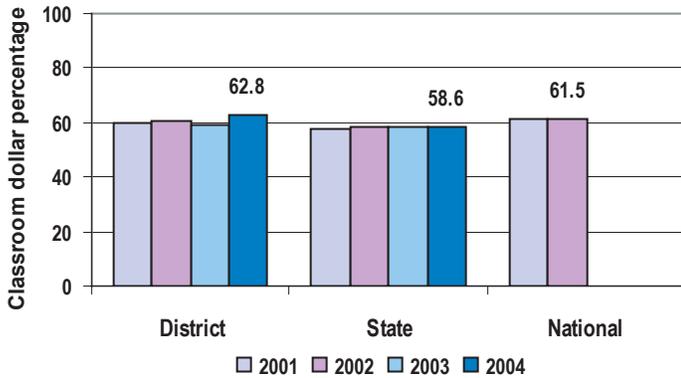


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.4	13.9	13.8	18.2
Average teacher salary	\$36,095	\$35,796	\$38,037	\$38,534
Average years' experience	10.2	9.9	10.0	8.7

Classroom dollar ranking: 21 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.2	60.7	59.3	62.8	58.6	61.5
Nonclassroom dollars:						
Administration	12.6	13.9	14.4	12.1	9.5	10.9
Plant operations	12.9	11.9	14.1	13.3	11.7	9.7
Food service	6.0	5.7	6.0	5.1	4.7	4.0
Transportation	2.8	2.8	2.4	2.9	4.0	4.1
Student support	3.3	3.3	3.0	3.0	7.0	5.0
Instruction support	2.2	1.7	0.8	0.8	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned between \$2,520 and \$3,429 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Students' writing test scores improved.
- Elementary student attendance was 94.5 percent.
- The high-school graduation rate increased by 34 percent to 95 percent.
- Teachers were evaluated, had acceptable attendance records, and participated in leadership activities and professional development courses.
- High-school teachers mentored students and staffed twice-weekly study sessions to help strengthen skills needed to meet state standards. Through the program, 12 percent of graduating students received intensive instruction, which helped them to complete coursework and earn diplomas.
- The District worked to increase parent involvement.

Menu

- Monies were used to compensate teachers who provided remedial instruction to students and participated in curriculum planning, and to pay for medical insurance premiums and training activities.