

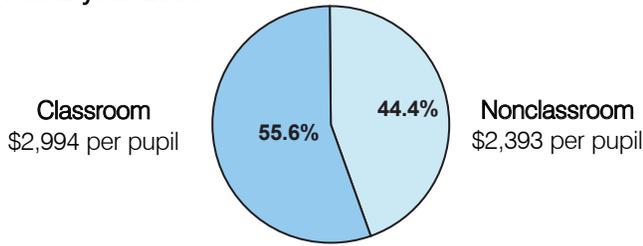
Classroom Dollars and Proposition 301 Results

Fountain Hills Unified School District

District size: Medium
 Students attending: 2,457
 Number of schools: 4
 Number of certified teachers: 134

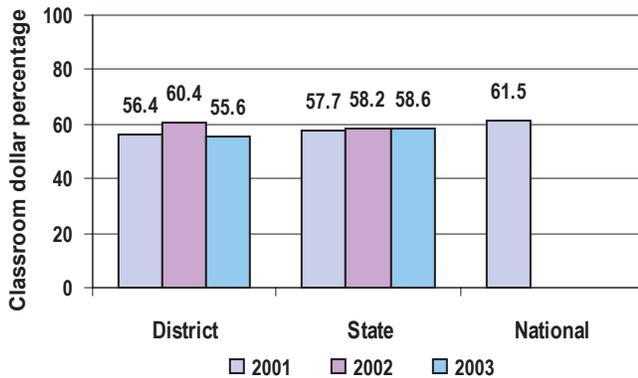
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 132 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.4	60.4	55.6	58.6	61.7
Nonclassroom dollars:					
Administration	16.0	14.1	12.3	9.9	10.9
Plant operations	10.6	10.3	14.2	11.7	9.6
Food service	4.2	4.2	4.2	4.6	4.0
Transportation	2.8	3.0	3.2	3.9	4.0
Student support	4.3	3.7	5.5	6.8	5.0
Instruction support	4.8	4.3	5.0	4.3	4.5
Other	0.9			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.1	17.5	18.3	17.9
Average teacher salary	\$33,191	\$37,789	\$38,027	\$40,328
Average years' experience	8.1	7.9	8.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$147,167	\$127,262
Performance	243,875	265,121
Menu	<u>285,332</u>	<u>276,860</u>
Total	<u>\$676,374</u>	<u>\$669,243</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,562 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers and other eligible employees completed professional growth portfolios.

Menu

- Monies were used to hire 3 teachers and to increase eligible employee compensation.