

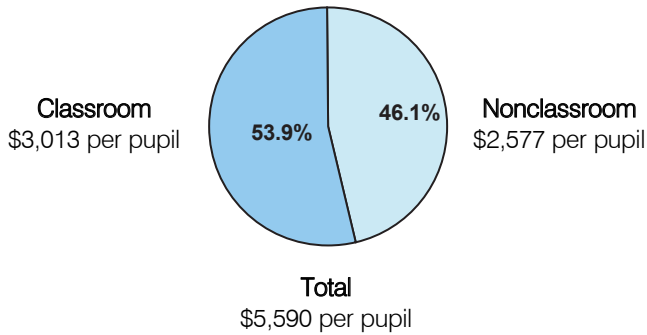
Classroom Dollars and Proposition 301 Results

Fountain Hills Unified School District

District size: Medium
 Students attending: 2,453
 Number of schools: 4
 Number of certified teachers: 136

Classroom Dollars

Fiscal year 2004

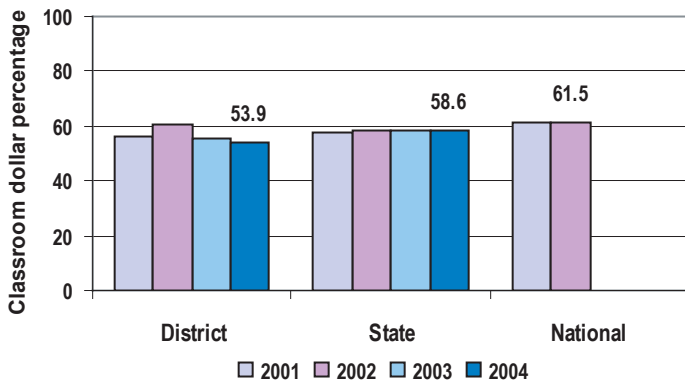


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.5	18.3	18.0	18.2
Average teacher salary	\$37,789	\$38,027	\$39,541	\$38,534
Average years' experience	7.9	8.7	8.7	8.7

Classroom dollar ranking: 148 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.4	60.4	55.6	53.9	58.6	61.5
Nonclassroom dollars:						
Administration	16.0	14.1	12.3	12.4	9.5	10.9
Plant operations	10.6	10.3	14.2	14.7	11.7	9.7
Food service	4.2	4.2	4.2	4.7	4.7	4.0
Transportation	2.8	3.0	3.2	3.5	4.0	4.1
Student support	4.3	3.7	5.5	6.4	7.0	5.0
Instruction support	4.8	4.3	5.0	4.4	4.3	4.6
Other	0.9				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,647 in salary.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- 98 percent of eligible employees completed professional growth portfolios.

Menu

- The District continued to use monies to pay for 3 teachers and to increase eligible employee compensation.