

# Classroom Dollars and Proposition 301 Results

## Fountain Hills Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 2,447  
 Number of certified teachers: 140

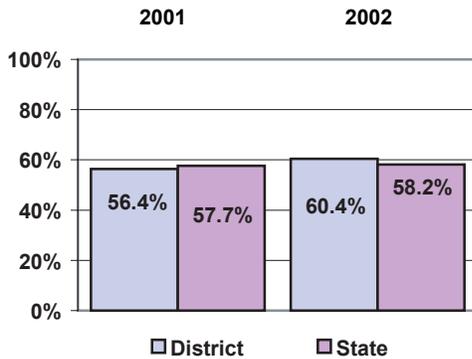
### Comparative Information

	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	17.5	17.9
Average teacher salary 2001:	\$33,191	\$37,176
Average teacher salary 2002:	\$45,349	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 4  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 2 "Underperforming" schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 53 of 229 districts

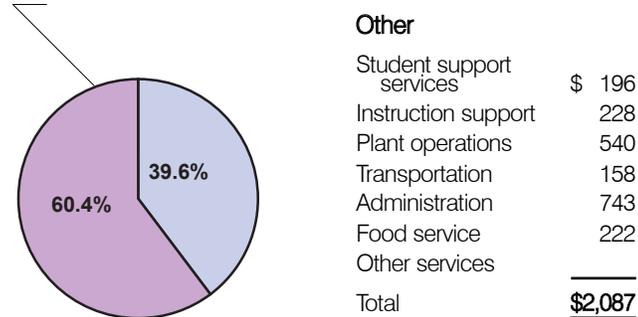
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	16.0%	14.1%	11.7%	10.2%
Per-pupil	\$770	\$743	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,272

Classroom dollars: \$3,185



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$751,956	\$726,399

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$147,167	\$148,507
Performance	243,875	243,764
Menu	<u>285,332</u>	<u>287,921</u>
<b>Total</b>	<b><u>\$676,374</u></b>	<b><u>\$680,192</u></b>

Proposition 301 expenditures were 5.24 percent of the District's \$12,902,660 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned between \$2,300 and \$3,800 in additional compensation.
- 143 of 150 teachers accomplished performance goals, which varied by school.