

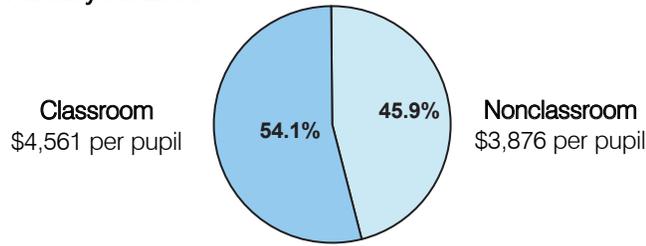
Classroom Dollars and Proposition 301 Results

Ft. Thomas Unified School District

District size: Small
 Students attending: 551
 Number of schools: 2
 Number of certified teachers: 45

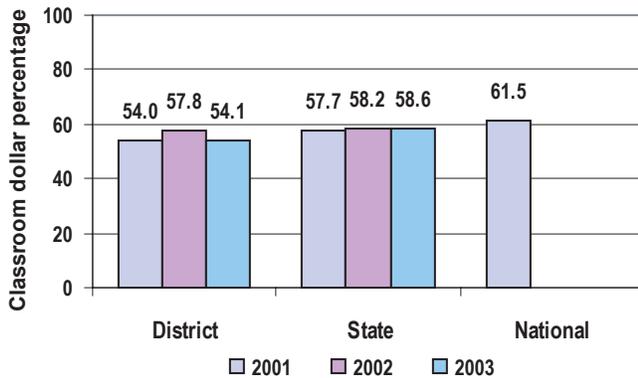
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 152 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.0	57.8	54.1	58.6	61.7
Nonclassroom dollars:	NA				
Administration	14.0		13.9	9.9	10.9
Plant operations	11.6		10.0	11.7	9.6
Food service	7.5		6.7	4.6	4.0
Transportation	5.5		5.5	3.9	4.0
Student support	1.7		2.5	6.8	5.0
Instruction support	5.7		7.3	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.4	13.2	12.2	17.9
Average teacher salary	\$30,760	\$34,494	\$33,826	\$40,328
Average years' experience	10.5	11.0	10.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 37,276	\$ 36,706
Performance	74,635	52,576
Menu	74,635	73,414
Total	<u>\$186,546</u>	<u>\$162,696</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,608 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Goals called for the student attendance rate to remain steady or improve; for additional tutoring and progress assessments for students; and for teachers to encourage additional parent involvement through home visits, open houses, parent nights, and other activities.

Menu

- Monies were used solely to increase eligible employee compensation in an effort to help the District attract and retain teachers.