

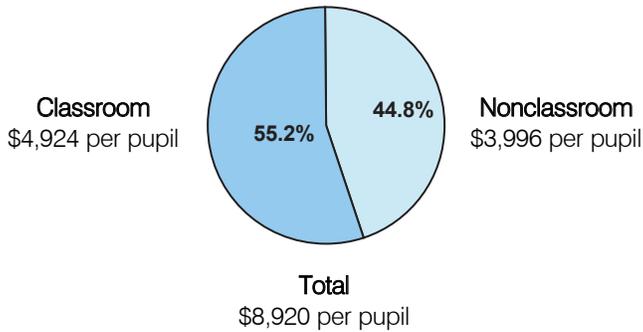
# Classroom Dollars and Proposition 301 Results

## Ft. Thomas Unified School District

District size: Small  
 Students attending: 540  
 Number of schools: 2  
 Number of certified teachers: 43

### Classroom Dollars

Fiscal year 2004

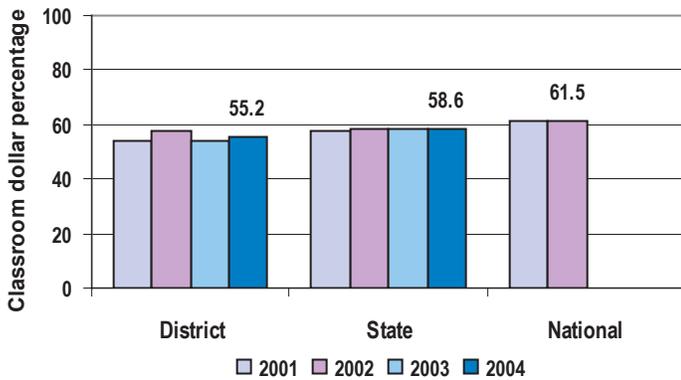


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	13.2	12.2	12.6	18.2
Average teacher salary	\$34,494	\$33,826	\$35,720	\$38,534
Average years' experience	11.0	10.8	10.9	8.7

Classroom dollar ranking: 121 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.0	57.8	54.1	55.2	58.6	61.5
Nonclassroom dollars:	NA					
Administration	14.0		13.9	12.9	9.5	10.9
Plant operations	11.6		10.0	11.8	11.7	9.7
Food service	7.5		6.7	8.0	4.7	4.0
Transportation	5.5		5.5	5.1	4.0	4.1
Student support	1.7		2.5	1.5	7.0	5.0
Instruction support	5.7		7.3	5.5	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$3,049 in salary.

##### Performance

- The District accomplished its goals, which were based on district-wide performance.
- Schools established activities and incentives to improve student attendance. Teachers earned monies when student attendance rates at the 40th and 100th day of school were within 1.5 percent of last year's rates.
- Teachers each attended professional development activities, provided after-school tutoring to students to increase their test scores, and participated in at least 3 activities to increase parent involvement. The District indicates that increased parent involvement was anticipated to increase student achievement. Activities included open houses, parent/teacher conferences, and special programs such as student art shows or other grade-level activities.

##### Menu

- Monies were used solely to increase teacher compensation.