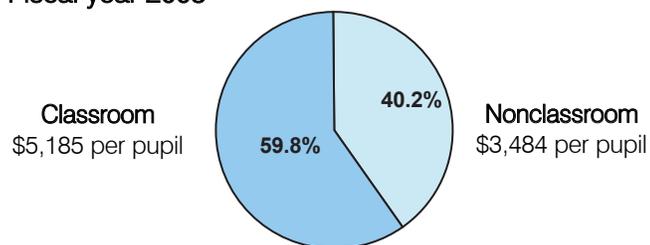


# Ft. Huachuca Accommodation School District

District size: Medium  
 Students attending: 1,126  
 Number of schools: 3  
 Number of certified teachers: 80

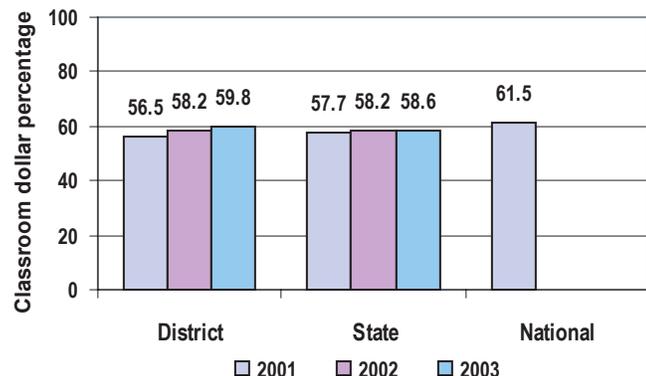
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 50 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	56.5	58.2	59.8	58.6	61.7
Nonclassroom dollars:					
Administration	14.9	15.3	13.7	9.9	10.9
Plant operations	12.0	9.7	10.2	11.7	9.6
Food service	3.8	3.9	3.7	4.6	4.0
Transportation	3.0	2.8	2.8	3.9	4.0
Student support	7.4	7.7	7.2	6.8	5.0
Instruction support	2.4	2.4	2.6	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.9	14.7	14.1	17.9
Average teacher salary	\$37,936	\$42,519	\$43,791	\$40,328
Average years' experience	10.4	10.3	10.6	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 62,573	\$ 62,149
Performance	62,584	181,920
Menu	117,686	111,964
Total	<u>\$242,843</u>	<u>\$356,033</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$3,002 in salary.

### Performance

- The District accomplished its goals, which were based on district performance.
- Students demonstrated 1 year's academic progress, as measured by standardized tests.
- Parents surveyed gave schools at least an 80 percent satisfaction rating.

### Menu

- Monies were used solely to increase eligible employee compensation.