

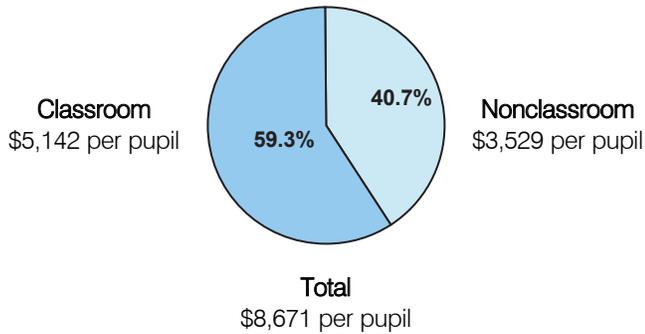
# Classroom Dollars and Proposition 301 Results

# Ft. Huachuca Accommodation School District

District size: Medium  
 Students attending: 1,155  
 Number of schools: 3  
 Number of certified teachers: 81

## Classroom Dollars

Fiscal year 2004

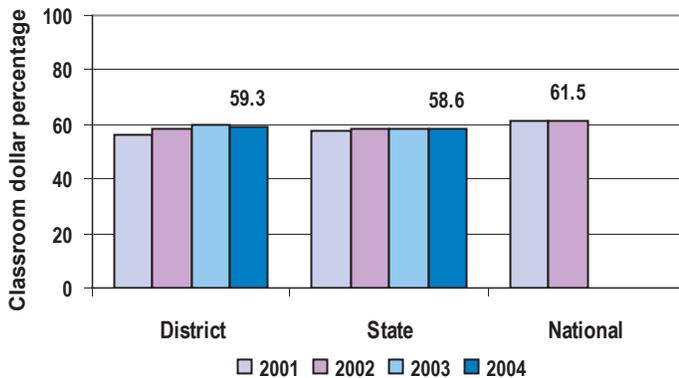


## Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	14.7	14.1	14.3	18.2
Average teacher salary	\$42,519	\$43,791	\$46,326	\$38,534
Average years' experience	10.3	10.6	10.9	8.7

Classroom dollar ranking: 52 of 227 districts.

## 4-year comparison



## Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.5	58.2	59.8	59.3	58.6	61.5
Nonclassroom dollars:						
Administration	14.9	15.3	13.7	12.7	9.5	10.9
Plant operations	12.0	9.7	10.2	10.9	11.7	9.7
Food service	3.8	3.9	3.7	3.9	4.7	4.0
Transportation	3.0	2.8	2.8	3.0	4.0	4.1
Student support	7.4	7.7	7.2	7.3	7.0	5.0
Instruction support	2.4	2.4	2.6	2.9	4.3	4.6
Other					0.2	0.2

## Proposition 301

### District-reported 2004 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$2,210 in salary.

#### Performance

- The District accomplished most of its goals, which were based on district-wide performance.
- Students were required to demonstrate 1 year's academic progress in math, on average, as measured by standardized tests.
- Goals also called for parents surveyed to give schools at least an 80 percent satisfaction rating, and/or volunteers to perform at least 1,650 hours of service at each school. 94 percent of parents surveyed rated schools as satisfactory. Volunteer service at each school ranged between 880 and 4,069 hours.

#### Menu

- Monies were used solely to increase eligible employee compensation.