Flowing Wells Unified School District

Pima County
Operational peer group: C
Legislative districts: 26, 27
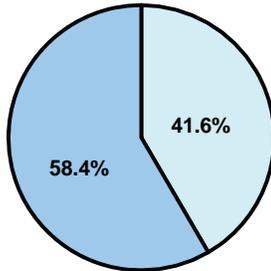
District size: Medium-Large
Students attending: 5,403
Number of schools: 9

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
$4,647
$4,497

58.4%

41.6%

Nonclassroom
$3,306
$3,411

Total
$7,953
$7,908

5-year trend

Total spending per pupil increased by 30 percent. Spending in the classroom varied year to year and decreased significantly overall from 60.6 to 58.4 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	$705	$733	$729
Administration	Students per administrator	50	63	66
Plant Operations	Cost per square foot	$7.37	$6.20	$6.40
Plant Operations	Square footage per student	141	144	144
Food Service	Cost per meal equivalent	$2.83	$2.79	$2.53
Transportation	Cost per mile	$4.87	$3.31	$3.36
Transportation	Miles per rider	161	230	271

Very Low	Low	Comparable	High	Very High

Per-pupil spending by function

	District 2008	District 2009	Peer 2009	State 2009	National 2007
Total	$7,769	$7,953	$7,484	$7,908	$9,683
Classroom dollars	$4,482	$4,647	$4,298	$4,497	$5,903
Nonclassroom dollars:	$3,287	$3,306	$3,186	$3,411	$3,780
Administration	718	705	733	729	1,050
Plant Operations	1,010	1,038	869	920	951
Food Service	409	410	332	382	369
Transportation	254	233	400	343	406
Student Support	517	532	543	594	512
Instruction Support	366	372	295	431	470
Other	13	16	14	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)
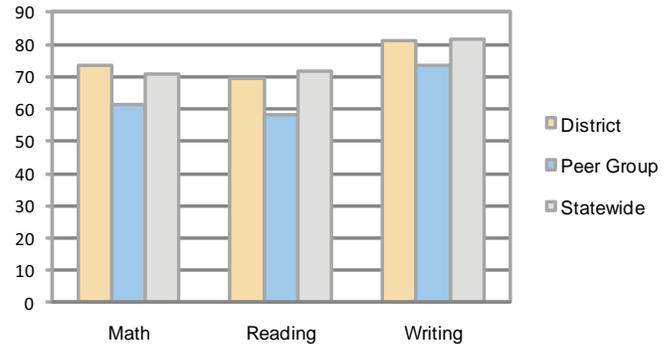
Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 3 schools failed to meet 1 or more of the following objectives: academic progress (2); percentage of students tested (1); graduation rate (1).

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	95%	95%	95%
Graduation rate (2008)	86%	86%	75%
Poverty rate	22%	31%	19%
Student/teacher ratio	16.4	16.2	17.1
Average teacher salary	$46,350	$46,306	$45,209
Average years' experience	10.2	8.5	8.3
Percent of teachers in first 3 years	28%	33%	16%

Proposition 301

Teacher pay

On average, each teacher earned an additional $6,040 in salary, and each librarian and counselor earned between $6,575 and $6,699.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	■
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	■
Other	■

■=yes, □=no, and ◣=partially