

Classroom Dollars and Proposition 301 Results

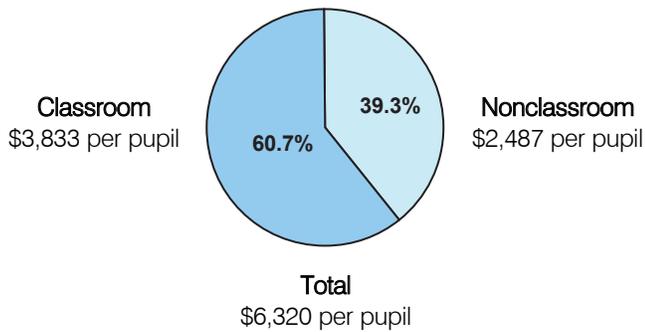
Flowing Wells Unified School District

Pima County

District size: Large
 Students attending: 5,969
 Number of schools: 10
 Number of certified teachers: 305

Classroom Dollars

Fiscal year 2005

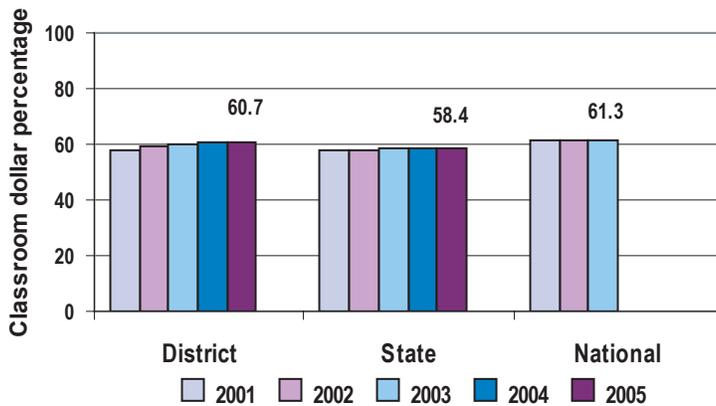


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.8	19.4	19.6	18.3
Average teacher salary	\$35,821	\$36,382	\$37,738	\$39,095
Average years' experience	9.0	9.2	9.1	8.5

Classroom dollar ranking: 36 of 228 districts.

5-year comparison



Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	57.8	59.4	59.7	60.6	60.7	58.4	61.5
Nonclassroom dollars:							
Administration	8.8	9.4	9.0	8.6	8.7	9.5	11.1
Plant operations	14.7	12.9	14.0	13.6	13.2	11.4	9.5
Food service	6.4	6.0	5.8	5.7	5.3	4.8	4.0
Transportation	3.1	2.9	3.1	3.1	2.9	4.1	4.0
Student support	7.4	8.0	6.5	6.0	6.3	7.0	5.0
Instruction support	1.4	1.3	1.8	2.2	2.8	4.6	4.7
Other	0.4	0.1	0.1	0.2	0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,483 and \$4,075 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Elementary-school goals were linked to increased student achievement as measured by district assessments.
- Junior high-school goals focused on improving students' writing skills and attendance at before- and after-school activities and tutoring sessions.
- High-school goals were linked to student performance on standard final exams in core academic areas and improving response time to fire and other safety drills.
- The District met its goals regarding parent-student satisfaction.

Menu

- The District continued to use monies to pay 10 teachers who were hired to reduce class sizes.
- Monies were also used to increase eligible employee compensation.