

# Florence Unified School District

Pinal County

Peer group(s): Operational 4 and Transportation 8<sup>1</sup>

Legislative district(s): 8 and 12

District location: Rural

Number of schools: 12

Graduation rate (2019): 88%

Students attending; Size: 9,256; Large

5-year change in students attending: 15% increase

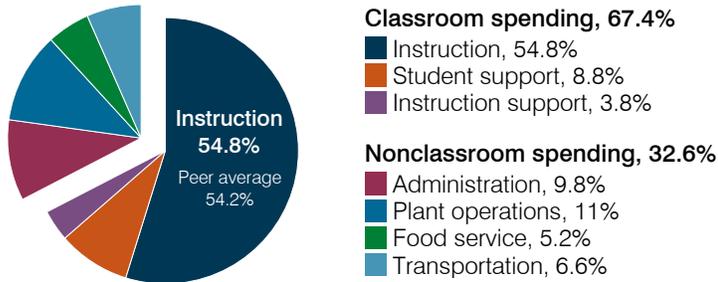
Special education population: 16%

English learner population: 2%

Poverty rate (2019): 12%

Free/reduced meal eligibility: 57%

## Spending by operational area



## Operational measures relative to peer averages

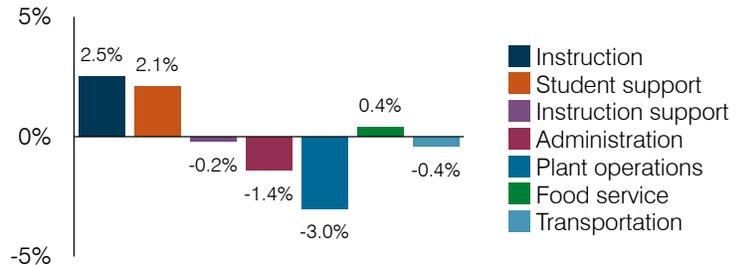
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$779	\$929	\$936
	Students per administrative position	81	73	65
Plant operations	Cost per square foot	\$5.10	\$5.79	\$6.55
	Square footage per student	170	180	160
Food service	Cost per meal	\$3.75	\$3.39	\$3.46
Transportation	Cost per mile	\$3.06	\$3.43	\$4.28
	Cost per rider	\$1,583	\$1,480	\$1,370

Very low    Low    Comparable    High    Very high

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,191	\$ 4,354	\$ 4,706	\$ 5,016
Student support	873	700	687	796
Instruction support	323	305	448	513
<b>Nonclassroom spending</b>				
Administration	747	779	929	936
Plant operations	924	870	998	1,048
Food service	400	411	424	432
Transportation	537	527	408	395
<b>Total operational</b>	<b>7,995</b>	<b>7,946</b>	<b>8,600</b>	<b>9,136</b>
Land and buildings	955	402	419	1,053
Equipment	537	957	430	533
Interest	338	167	176	273
Other	171	132	48	175
<b>Total nonoperational</b>	<b>2,001</b>	<b>1,658</b>	<b>1,073</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 9,996</b>	<b>\$ 9,604</b>	<b>\$ 9,673</b>	<b>\$11,170</b>

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

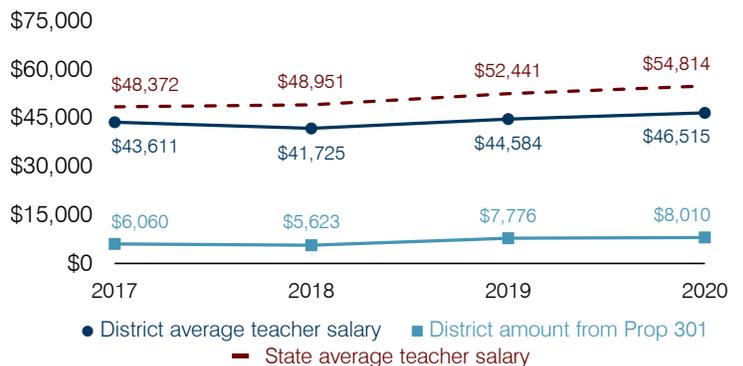
Lowest	Highest	Most recent years	
2014	2006	2019	2020
50.6%	63.2%	52.4%	54.8%

## COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 1,986,494	\$ 202,651
Per pupil federal relief grant spending	\$ 215	\$ 40

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.4	19.2	18.9	18.9
Average years of teacher experience	7.0	8.1	9.2	9.8
Percentage of teachers in first 3 years	38%	33%	23%	21%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.