

## Classroom Dollars and Proposition 301 Results

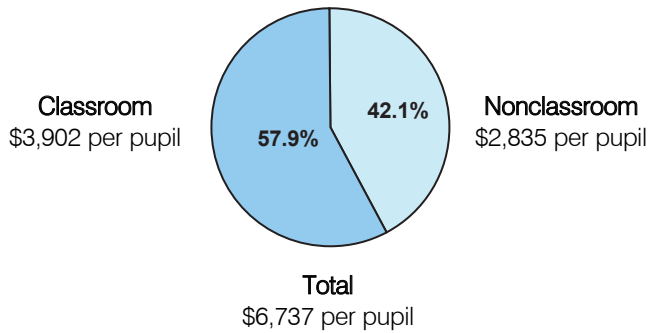
# Flagstaff Unified School District

Coconino County

District size: Large  
Students attending: 10,888  
Number of schools: 19  
Number of certified teachers: 667

### Classroom Dollars

Fiscal year 2005

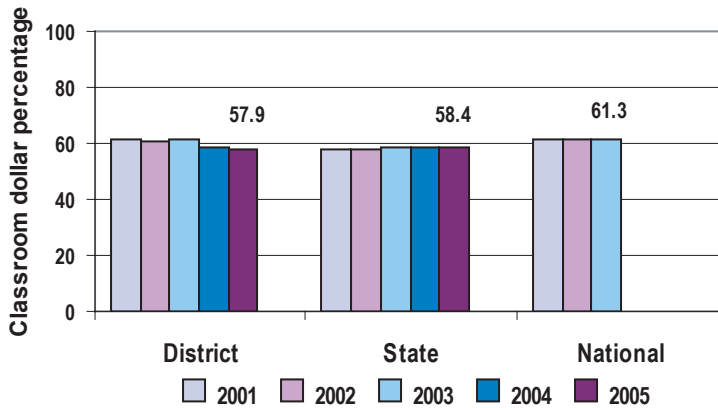


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.2	16.9	16.3	18.3
Average teacher salary	\$38,599	\$38,500	\$40,000	\$39,095
Average years' experience	9.5	10.3	9.4	8.5

Classroom dollar ranking: 78 of 228 districts.

### 5-year comparison



### Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	61.3	60.7	61.3	58.4	57.9	58.4	61.5
Nonclassroom dollars:		n/a					
Administration	8.6		9.0	9.4	9.5	9.5	11.1
Plant operations	10.9		9.4	10.7	11.0	11.4	9.5
Food service	3.4		2.9	3.3	3.0	4.8	4.0
Transportation	4.9		4.8	4.8	5.1	4.1	4.0
Student support	5.6		7.2	7.2	7.3	7.0	5.0
Instruction support	5.2		4.9	5.6	5.6	4.6	4.7
Other	0.1		0.5	0.6	0.6	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, nurse, and therapist earned an additional \$3,251 in salary.

##### Performance

- Teachers were paid for attending 12 hours of professional development trainings on using data analysis to raise student achievement and rigor and relevance lesson planning as a strategy for increasing students' problem solving skills.
- Teachers were also paid for participating in curriculum alignment and mapping.

##### Menu

- Monies were used to increase eligible employee compensation, including pay for working additional planning days.