

# Classroom Dollars and Proposition 301 Results

## Flagstaff Unified School District

District size: Large  
 Grades served: Pre-K-12  
 Students attending: 11,151  
 Number of certified teachers: 755

### Comparative Information

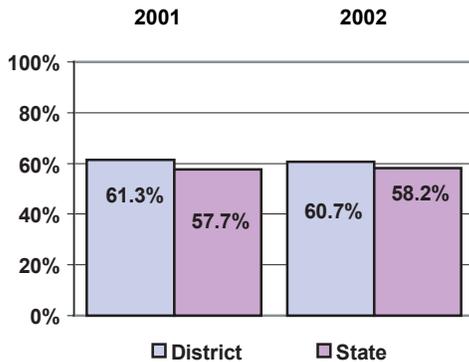
	District	State
Student/teacher ratio 2001:	15.4	18
Student/teacher ratio 2002:	14.8	17.9
Average teacher salary 2001:	\$32,738	\$37,176
Average teacher salary 2002:	\$36,300	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 21

"Excelling" schools: 0 "Maintaining" schools: 8  
 "Improving" schools: 11 "Underperforming" schools: 0  
 Unrated schools: 2

### Classroom Dollars



2002 classroom dollar ranking: 52 of 229 districts

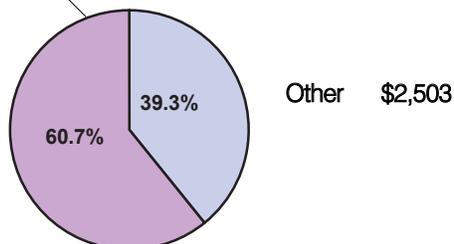
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.6%	NA	9.5%	10.2%
Per-pupil	\$485	NA	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,365

Classroom dollars: \$3,862



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$3,464,320	\$3,192,840

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 726,273	\$ 839,064
Performance	822,436	1,678,128
Menu	<u>1,449,571</u>	<u>1,678,128</u>
Total	<u>\$2,998,280</u>	<u>\$4,195,320</u>

Proposition 301 expenditures were 4.23 percent of the District's \$70,964,027 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,708 in compensation.
- All teachers accomplished performance goals involving increased student achievement on standardized tests and exhibitions of student work, such as art and science projects.
- Monies were also used to compensate teachers for 3 additional planning days.