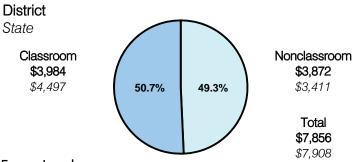
Eloy Elementary School District

Pinal CountyDistrict size:MediumOperational peer group: JStudents attending:1,114Legislative districts: 23Number of schools:4

OPERATIONAL EFFICIENCY

Average per-pupil spending



5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year and decreased overall from 52.2 to 50.7 percent. Spending on administration and student support increased, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

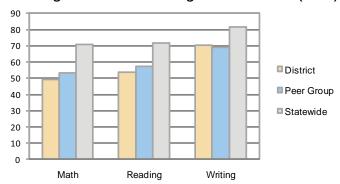
Operational Area	Measure		District	Peer Average	State Average
Administration	Cost per pu	ıpil	\$993	\$921	\$729
	Students per administrator		45	64	66
Plant Operations	Cost per so	quare foot	\$6.09	\$6.71	\$6.40
	Square foot student	tage per	142	125	144
Food Service	Cost per meal equivalent		\$2.86	\$2.56	\$2.53
Transportation	Cost per mile		\$4.16	\$3.04	\$3.36
Transportation	Miles per rider		124	145	271
Very Low Comparable High Very High					

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,411	\$7,856	\$7,752	\$7,908	\$9,683
Classroom dollars	\$3,820	\$3,984	\$4,151	\$4,497	\$5,903
Nonclassroom dollars:	\$3,591	\$3,872	\$3,601	\$3,411	\$3,780
Administration	861	993	921	729	1,050
Plant Operations	856	863	879	920	951
Food Service	681	736	524	382	369
Transportation	266	282	410	343	406
Student Support	740	732	483	594	512
Instruction Support	187	266	384	431	470
Other	0	0	0	12	22

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress. An AYP determination was not available for 1 school.

Student and teacher information

		Peer	State
Measure	District	average	average
Attendance rate	95%	93%	95%
Graduation rate (2008)	N/A	70%	75%
Poverty rate	24%	31%	19%
Student/teacher ratio	18.6	14.9	17.1
Average teacher salary	\$39,763	\$41,086	\$45,209
Average years' experience	11.4	11.1	8.3
Percent of teachers in first 3 years	23%	20%	16%

Proposition 301

Teacher pay

On average, each teacher, counselor, special education director, reading coach, and reading interventionist earned between \$3,668 and \$3,851 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?		
Student achievement			
Dropout/ graduation rates			
Student attendance			
Parent/student satisfaction			
Teacher attendance			
Teacher professional development			
Teacher evaluations			
Tutoring			
Other			
■=ves □=no and ▶=partially			