

# Classroom Dollars and Proposition 301 Results

## Elfrida Elementary School District

Cochise County

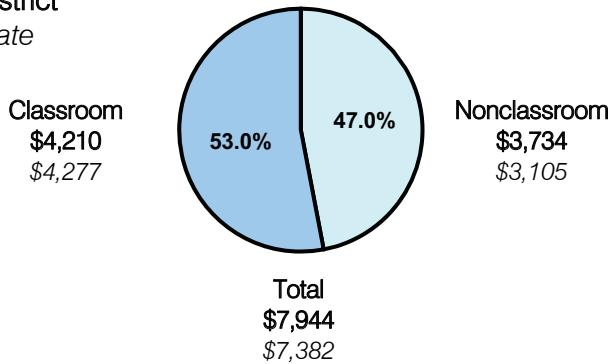
District size: Very Small  
 Students attending: 167  
 Number of schools: 1  
 Number of certified teachers: 10

### Classroom Dollars

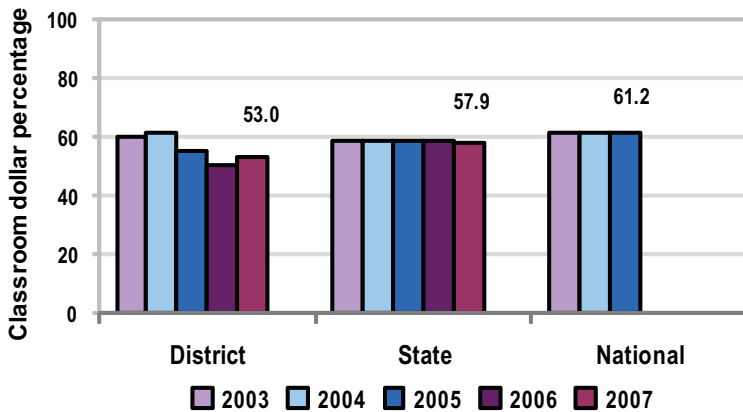
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	60.2	61.2	55.4	50.1	53.0	57.9	61.2
Nonclassroom dollars:							
Administration	15.4	13.6	14.4	18.1	15.0	9.5	11.0
Plant operations	9.0	10.9	9.2	9.2	9.3	11.3	9.6
Food service	2.9	4.3	8.2	8.0	8.0	4.7	3.9
Transportation	4.1	3.9	4.3	4.5	4.5	4.3	4.1
Student support	8.4	5.9	8.3	9.2	9.3	7.3	5.2
Instruction support		0.2	0.1	0.6	0.5	4.8	4.8
Other			0.1	0.3	0.4	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.6	16.6	16.7	17.4
Average teacher salary	\$41,597	\$36,339	\$41,363	\$43,833
Average years' experience	9.8	10.0	8.4	8.1

Classroom dollar ranking: 152 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned \$4,890 in additional salary, and each instructional aide earned an additional \$500.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students had to improve their standardized test scores over the prior year's in 2 categories.
- The District scored a grade of "B" or higher on parent satisfaction surveys.

##### Menu

- Teachers held documented conferences with 95 percent of parents during the first 2 weeks of school.
- Teachers also earned additional compensation for after-school tutoring for AIMS intervention and professional development activities.