

Classroom Dollars and Proposition 301 Results

Elfrida Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 182
 Number of certified teachers: 10

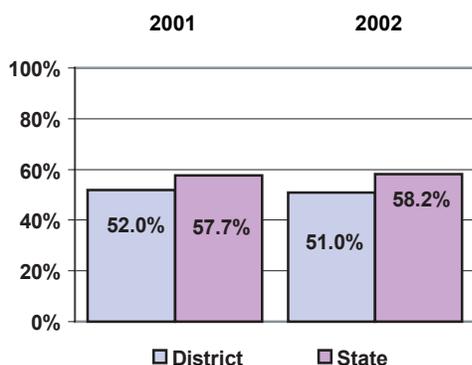
Comparative Information

	District	State
Student/teacher ratio 2001:	17.0	18
Student/teacher ratio 2002:	18.2	17.9
Average teacher salary 2001:	\$30,182	\$37,176
Average teacher salary 2002:	\$35,163	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 184 of 229 districts

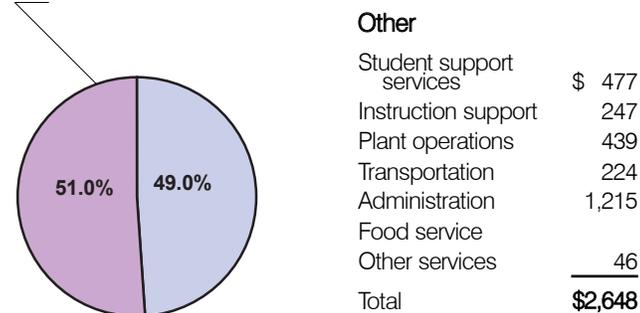
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	21.4%	22.5%	15.0%	10.2%
Per-pupil	\$1,100	\$1,215	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,406

Classroom dollars: \$2,758



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$67,024	\$59,862

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 5,788	\$19,553
Performance	10,468	39,106
Menu	13,239	39,000
Total	\$29,495	\$97,659

Proposition 301 expenditures were 3.0 percent of the District's \$984,180 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned \$2,643 in additional salary.
- In addition, each teacher earned an average of \$1,370 in performance pay, which was paid in fiscal year 2003.
- 11 teachers accomplished performance goals involving increased student achievement on standardized tests and on kindergarten tests.
- Early literacy diagnostic tests for grades K-3 were purchased and administered to approximately 80 students to help teachers better address students' needs.
- 11 teachers attended a reading program. Teachers also attended classes about communication skills, writing instruction, and math instruction, and received monies for earning college credit.