

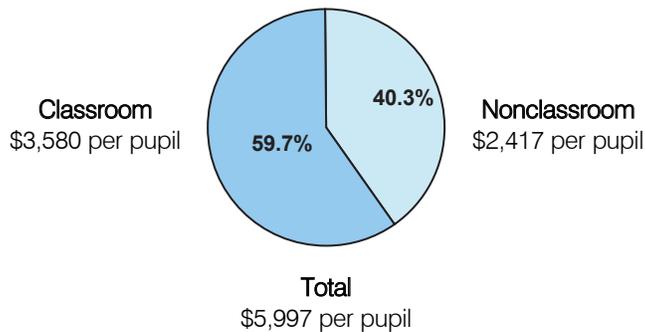
Classroom Dollars and Proposition 301 Results

East Valley Institute of Technology

District size: Medium
 Students attending: 1,713
 Number of schools: 1
 Number of certified teachers: 61

Classroom Dollars

Fiscal year 2004

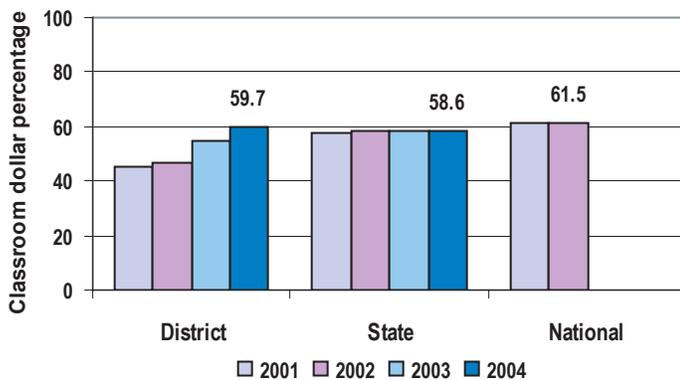


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	NA	NA	28.1	18.2
Average teacher salary	\$44,322	\$48,475	\$40,427	\$38,534
Average years' experience	13.5	13.4	13.6	8.7

Classroom dollar ranking: 49 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	44.9	46.8	54.6	59.7	58.6	61.5
Nonclassroom dollars:						
Administration	15.7	20.6	19.8	16.1	9.5	10.9
Plant operations	17.9	22.5	16.4	14.5	11.7	9.7
Food service					4.7	4.0
Transportation					4.0	4.1
Student support	11.6	9.4	8.5	8.7	7.0	5.0
Instruction support	5.2	0.7	0.7	1.0	4.3	4.6
Other	4.7				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher and counselor earned between \$4,530 and \$4,540 in additional salary.

Performance

- The District accomplished its performance goals, which were based on district and individual performance.
- Teachers earned incentives for having 1 or fewer absences during the school year. 64 percent of teachers earned monies the first semester and 47 percent earned monies the second.
- The District's PASS program assisted students who were earning failing grades or who had attendance problems to receive additional tutoring, instruction, and counseling. Attendance problems were minimized for 31 percent of students referred to PASS.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 1 instructional aide was hired to reduce automotive class sizes and to monitor students placed in internships. The number of students per teacher was reduced from 41 to 32.
- 1 instructional aide was hired to reduce health class sizes from 32 students per teacher to 21.