

Classroom Dollars and Proposition 301 Results

Dysart Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 6,548
 Number of certified teachers: 330

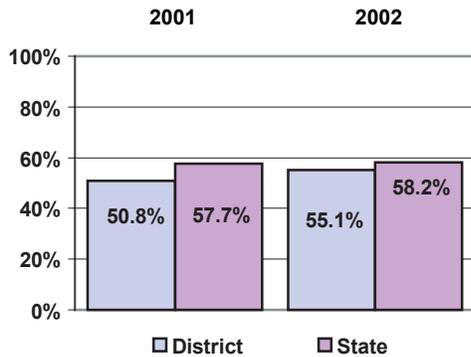
Comparative Information

	District	State
Student/teacher ratio 2001:	20.6	18
Student/teacher ratio 2002:	19.8	17.9
Average teacher salary 2001:	\$32,100	\$37,176
Average teacher salary 2002:	\$36,775	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7
 "Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 2 "Underperforming" schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 136 of 229 districts

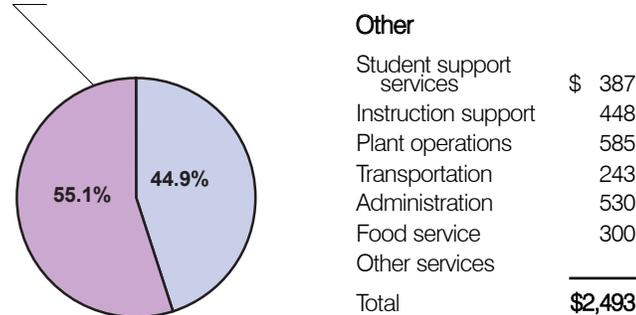
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.1%	9.5%	9.5%	10.2%
Per-pupil	\$514	\$530	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,558

Classroom dollars: \$3,065



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,598,758	\$1,849,454

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$293,434	\$ 378,695
Performance		1,410,123
Menu	581,778	785,179
Total	\$875,212	\$2,573,997

Proposition 301 expenditures were 2.41 percent of the District's \$36,386,070 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, certified counselor, social worker, librarian, speech language pathologist, occupational therapist, and mentor earned an additional \$1,800 in compensation.
- Teachers also earned additional performance pay, which was distributed in fiscal year 2003.
- 2 teachers were hired to reduce high-school class sizes.