

Dysart Unified School District

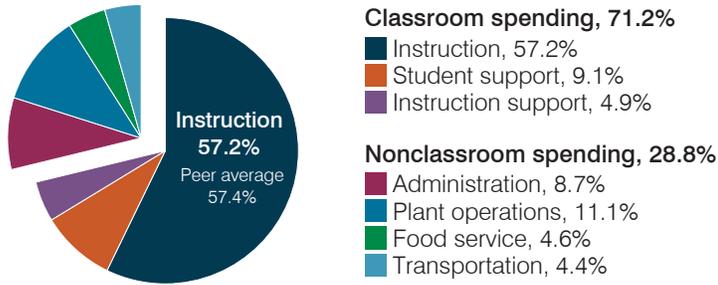
Maricopa County
 Peer groups: Operational 1 and T-4, Achievement 2¹
 Legislative district(s): 13, 21, 22, and 29
 District location: Suburb
 Number of schools: 23
 Graduation rate (2018): 94%

Students attending; Size: 23,345; Very large
 5-year change in students attending: 7% decrease
 Special education population: 14%
 English learner population: 3%
 Poverty rate (2018): 13%
 Free/reduced meal eligibility: 48%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
50.8	55.1	55.8	55.3	57.4	59.4	58.9	57.3	57.2	55.9	55.3	54.9	55.8	55.2	57.4	55.8	56.2	56.1	57.2

Spending by operational area



Operational measures relative to peer averages

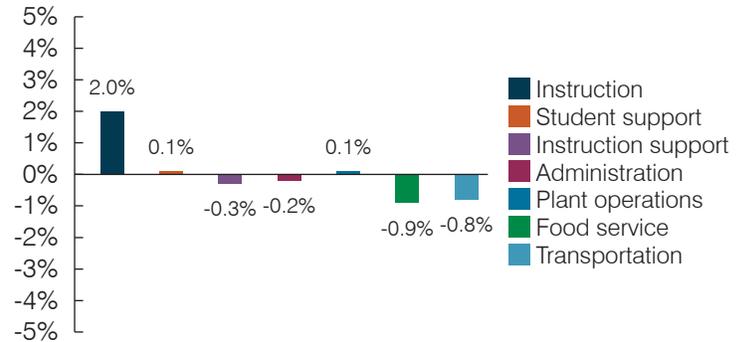
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$709	\$746	\$903
	Students per administrative position	79	78	66
Plant operations	Cost per square foot	\$6.43	\$6.37	\$6.49
	Square footage per student	141	150	158
Food service	Cost per meal	\$2.97	\$2.92	\$3.08
Transportation	Cost per mile	\$4.84	\$4.02	\$4.29
	Cost per rider	\$1,210	\$1,407	\$1,424



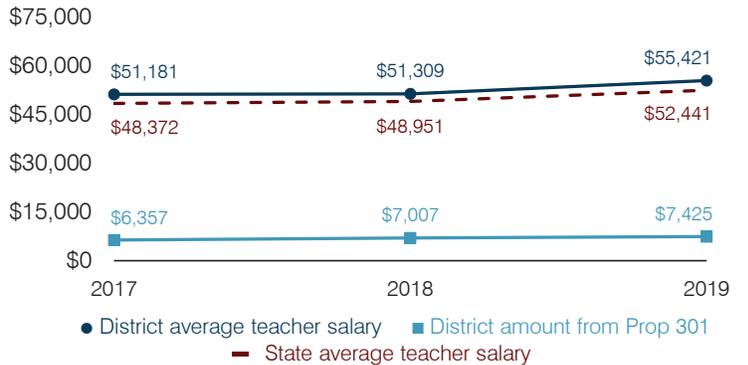
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,197	\$ 4,677	\$ 4,901	\$ 4,869
Student support	687	744	773	754
Instruction support	353	400	427	497
Administration	680	709	746	903
Plant operations	848	905	949	1,027
Food service	368	380	341	438
Transportation	351	360	381	417
Total operational	7,484	8,175	8,518	8,905
Land and buildings	61	83	658	1,086
Equipment	306	310	376	496
Interest	229	217	288	261
Other	93	99	217	180
Total nonoperational	689	709	1,539	2,023
Total per pupil spending	\$ 8,173	\$ 8,884	\$ 10,057	\$ 10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

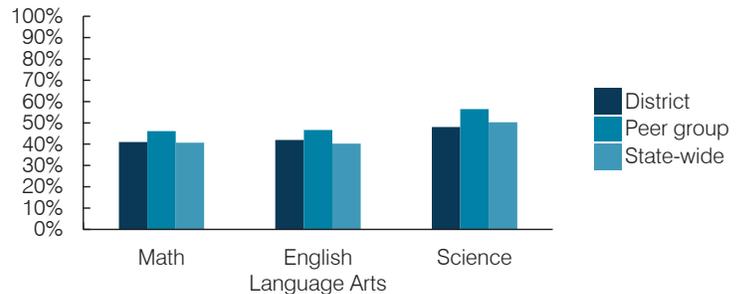


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	19.7	20.2	19.7
Average years of teacher experience	9.1	9.4	9.6
Percentage of teachers in first 3 years	20%	18%	17%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.