

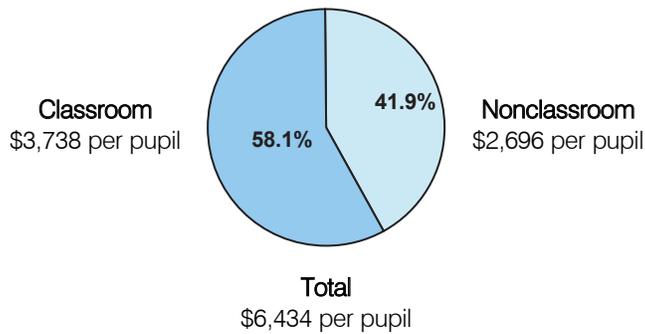
Classroom Dollars and Proposition 301 Results

Duncan Unified School District

District size: Small
 Students attending: 501
 Number of schools: 3
 Number of certified teachers: 34

Classroom Dollars

Fiscal year 2004

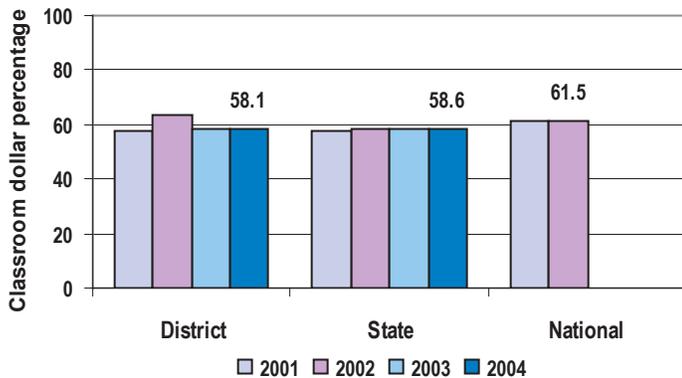


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 14.2 | 14.5 | 14.7 | 18.2 |
| Average teacher salary | \$34,091 | \$34,294 | \$32,607 | \$38,534 |
| Average years' experience | 10.2 | 10.4 | 10.7 | 8.7 |

Classroom dollar ranking: 74 of 227 districts.

4-year comparison



Expenditures by function

| | Percentage | | | | | |
|-----------------------|------------|----------|------|------|-------|----------|
| | 2001 | District | | | State | National |
| | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | 57.5 | 63.5 | 58.3 | 58.1 | 58.6 | 61.5 |
| Nonclassroom dollars: | NA | | | | | |
| Administration | | 10.4 | 10.8 | 8.8 | 9.5 | 10.9 |
| Plant operations | | 13.9 | 14.9 | 14.3 | 11.7 | 9.7 |
| Food service | | 4.1 | 3.6 | 3.6 | 4.7 | 4.0 |
| Transportation | | 4.1 | 4.1 | 4.4 | 4.0 | 4.1 |
| Student support | | 3.6 | 6.2 | 7.3 | 7.0 | 5.0 |
| Instruction support | | 0.4 | 2.1 | 3.5 | 4.3 | 4.6 |
| Other | | | | | 0.2 | 0.2 |

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,825 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Student assessments and teacher evaluations were aligned to state standards.
- Teachers completed 30 hours of professional development activities and aligned daily lesson plans to state standards.
- The District selected a new reading curriculum for implementation in the 2005-2006 school year.
- The District implemented a revised discipline policy designed to reduce discipline problems.

Menu

- Monies were used solely to increase teacher compensation.