

Classroom Dollars and Proposition 301 Results

Duncan Unified School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 538
 Number of certified teachers: 38

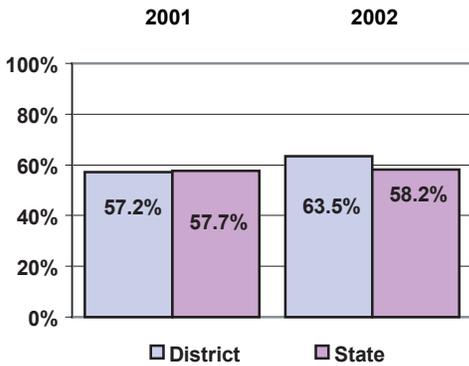
Comparative Information

	District	State
Student/teacher ratio 2001:	15.2	18
Student/teacher ratio 2002:	14.2	17.9
Average teacher salary 2001:	\$28,445	\$37,176
Average teacher salary 2002:	\$34,091	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3
 "Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 22 of 229 districts

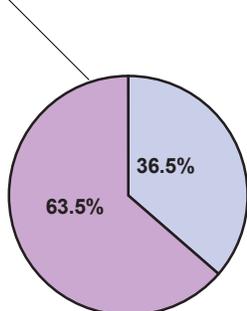
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	10.4%	15.0%	10.2%
Per-pupil	NA	\$666	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,384

Classroom dollars: \$4,056



Other	
Student support services	\$ 232
Instruction support	23
Plant operations	882
Transportation	262
Administration	666
Food service	263
Other services	
Total	\$2,328

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$223,080	\$165,821

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 37,609	\$ 33,173
Performance	54,373	91,520
Menu	75,224	66,345
Total	\$167,206	\$191,038

Proposition 301 expenditures were 4.87 percent of the District's \$3,435,403 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,066 in compensation.
- 2 full-time aides were hired to work in the primary- and high-school libraries and to help teach keyboarding, library skills, and other subjects. The aides resulted in class sizes being reduced from 14.2 to 13.5 students.