

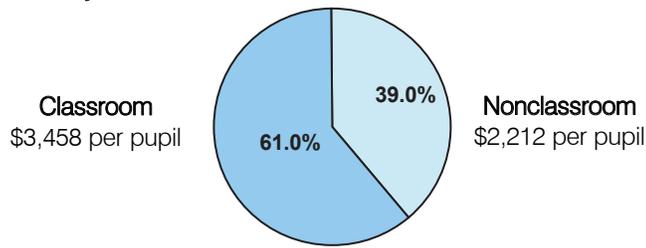
# Classroom Dollars and Proposition 301 Results

## Douglas Unified School District

District size: Medium  
 Students attending: 3,981  
 Number of schools: 11  
 Number of certified teachers: 215

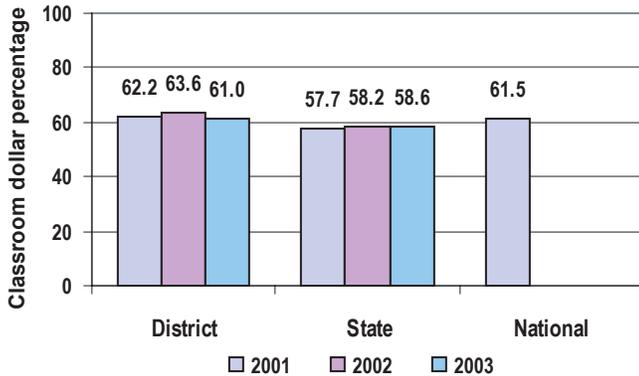
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 37 of 226 districts.

### 3-year comparison



### Expenditures by function

	District			State 2003	National 2000
	2001	2002	2003		
Classroom dollars	62.2	63.6	61.0	58.6	61.7
Nonclassroom dollars:					
Administration	11.8	11.3	12.9	9.9	10.9
Plant operations	11.4	10.3	11.3	11.7	9.6
Food service	5.9	5.7	5.4	4.6	4.0
Transportation	1.4	1.3	1.1	3.9	4.0
Student support	5.3	5.9	6.6	6.8	5.0
Instruction support	2.0	1.8	1.7	4.3	4.5
Other		0.1		0.2	0.3

### Comparative Information

	District			State 2003
	2001	2002	2003	
Student/teacher ratio	18.9	18.6	18.5	17.9
Average teacher salary	\$31,458	NA	\$38,698	\$40,328
Average years' experience	9.4	9.5	9.5	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 259,756	\$234,145
Performance	419,374	186,250
Menu	494,207	468,298
<b>Total</b>	<b>\$1,173,337</b>	<b>\$888,693</b>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,714 in salary.

#### Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Students at 9 of 11 schools made adequate yearly progress.
- Schools sponsored extra activities related to mentoring and parent involvement.
- Teachers attended 14 professional development activities during the year and received acceptable performance evaluations.

#### Menu

- Monies were used solely to increase eligible employee compensation.