

Douglas Unified School District

Cochise County
Operational peer group: D
Legislative districts: 25

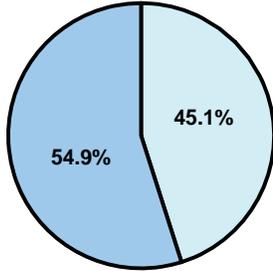
District size: Medium-Large
Students attending: 4,069
Number of schools: 9

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$3,776
\$4,497



Nonclassroom
\$3,105
\$3,411

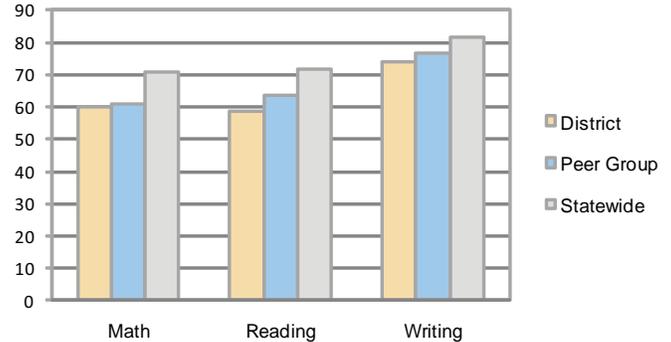
Total
\$6,881
\$7,908

5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 63.6 to 54.9 percent. Spending on administration, plant operations, and instruction support increased, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress. 1 school was not eligible for AYP determination.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	93%	94%	95%
Graduation rate (2008)	86%	75%	75%
Poverty rate	39%	29%	19%
Student/teacher ratio	21.1	17.6	17.1
Average teacher salary	\$40,216	\$44,586	\$45,209
Average years' experience	10.2	10.4	8.3
Percent of teachers in first 3 years	23%	23%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$878	\$775	\$729
	Students per administrator	61	61	66
Plant Operations	Cost per square foot	\$6.18	\$6.13	\$6.40
	Square footage per student	145	168	144
Food Service	Cost per meal equivalent	\$2.37	\$2.64	\$2.53
Transportation	Cost per mile	\$7.13	\$2.96	\$3.36
	Miles per rider	175	307	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,259	\$6,881	\$7,896	\$7,908	\$9,683
Classroom dollars	\$4,226	\$3,776	\$4,312	\$4,497	\$5,903
Nonclassroom dollars:	\$3,033	\$3,105	\$3,584	\$3,411	\$3,780
Administration	931	878	775	729	1,050
Plant Operations	876	894	1,032	920	951
Food Service	405	389	365	382	369
Transportation	122	134	397	343	406
Student Support	450	486	629	594	512
Instruction Support	249	324	380	431	470
Other	0	0	6	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$5,898 in additional salary, and each librarian, counselor, and teacher on special assignment earned between \$3,179 and \$6,206.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	■

■ = yes, □ = no, and ▤ = partially