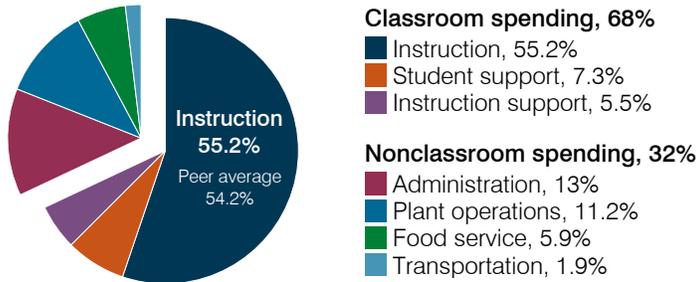


# Douglas Unified School District

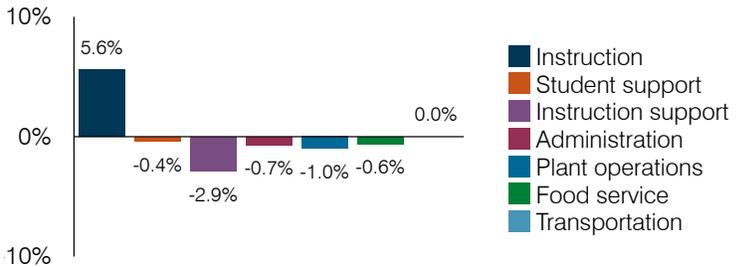
Cochise County  
 Peer group(s): Operational 4 and Transportation 10<sup>1</sup>  
 Legislative district(s): 14  
 District location: Town  
 Number of schools: 8  
 Graduation rate (2019): 88%

Students attending; Size: 3,892; Medium-large  
 5-year change in students attending: 6% increase  
 Special education population: 7%  
 English learner population: 19%  
 Poverty rate (2019): 37%  
 Free/reduced meal eligibility: 87%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,086	\$929	\$936
	Students per administrative position	73	73	65
Plant operations	Cost per square foot	\$6.39	\$5.79	\$6.55
	Square footage per student	146	180	160
Food service	Cost per meal	\$3.64	\$3.39	\$3.46
Transportation	Cost per mile	\$3.82	\$2.00	\$4.28
	Cost per rider	\$4,306	\$1,741	\$1,370

Very low   Low   Comparable   High   Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2015	2004	2019	2020
49.6%	63.6%	52.8%	55.2%

## COVID-19 federal relief grant spending

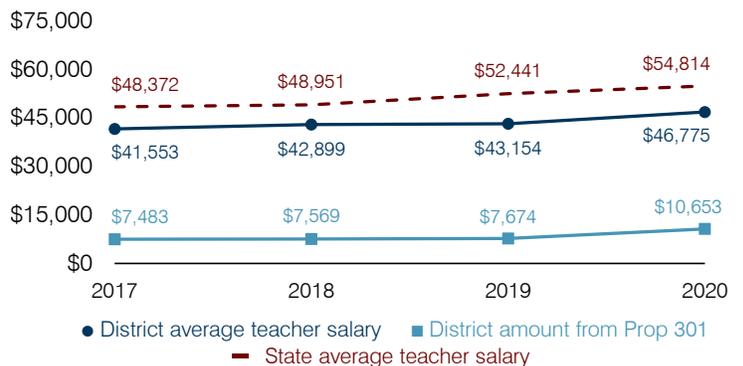
	District	Peer average
Total federal relief grant spending	\$ 8,757	\$ 202,651
Per pupil federal relief grant spending	\$ 2	\$ 40

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,039	\$ 4,601	\$ 4,706	\$ 5,016
Student support	583	607	687	796
Instruction support	473	453	448	513
<b>Nonclassroom spending</b>				
Administration	1,006	1,086	929	936
Plant operations	895	932	998	1,048
Food service	514	495	424	432
Transportation	142	160	408	395
<b>Total operational</b>	<b>7,652</b>	<b>8,334</b>	<b>8,600</b>	<b>9,136</b>
Land and buildings	56	88	419	1,053
Equipment	395	264	430	533
Interest	66	65	176	273
Other	10	8	48	175
<b>Total nonoperational</b>	<b>527</b>	<b>425</b>	<b>1,073</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 8,179</b>	<b>\$ 8,759</b>	<b>\$ 9,673</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.5	21.4	19.5	18.8
Average years of teacher experience	11.7	11.1	11.8	11.0
Percentage of teachers in first 3 years	16%	16%	13%	14%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.