

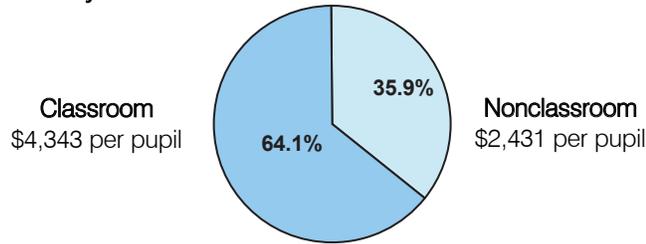
# Classroom Dollars and Proposition 301 Results

## Double Adobe Elementary School District

District size: Very Small  
 Students attending: 54  
 Number of schools: 1  
 Number of certified teachers: 4

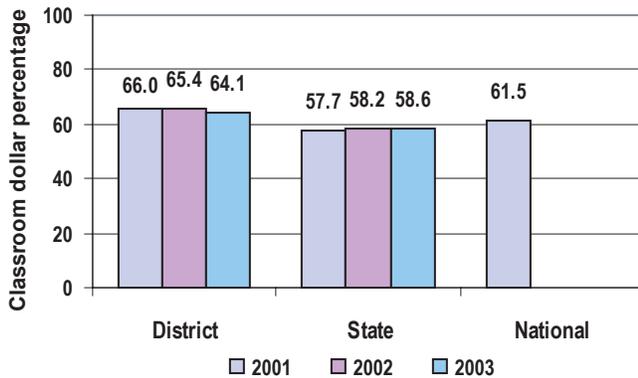
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 12 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	66.0	65.4	64.1	58.6	61.7
Nonclassroom dollars:					
Administration	13.7	14.0	13.0	9.9	10.9
Plant operations	9.4	9.1	9.0	11.7	9.6
Food service				4.6	4.0
Transportation	3.6	4.1	4.3	3.9	4.0
Student support	5.6	6.0	8.7	6.8	5.0
Instruction support	1.7	1.4	0.9	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.4	15.8	13.5	17.9
Average teacher salary	\$34,085	\$38,919	NA	\$40,328
Average years' experience	12.2	13.0	13.5	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$2,049	\$ 5,411
Performance		5,917
Menu	<u>2,049</u>	<u>7,063</u>
Total	<u>\$4,098</u>	<u>\$18,391</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$4,595 in salary.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to attendance at a school open house and family night activities, and parent participation in a survey and parent teacher conferences.
- Additionally, students were required to demonstrate 1 year's academic progress.
- Teachers were required to complete 20 hours of professional development.

#### Menu

- 1 teacher was compensated for teaching summer school.
- All teachers were compensated for initiating activities to increase AIMS test scores.