

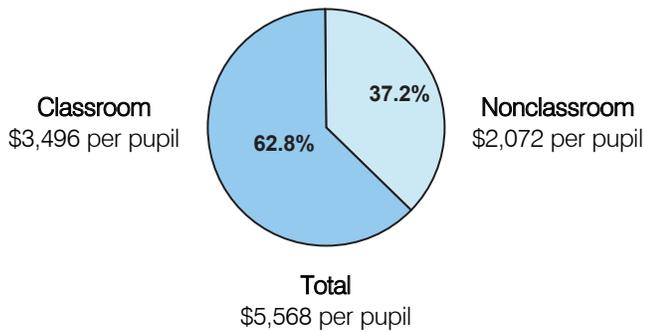
Classroom Dollars and Proposition 301 Results

Deer Valley Unified School District

District size: Large
 Students attending: 30,374
 Number of schools: 32
 Number of certified teachers: 1,585

Classroom Dollars

Fiscal year 2004

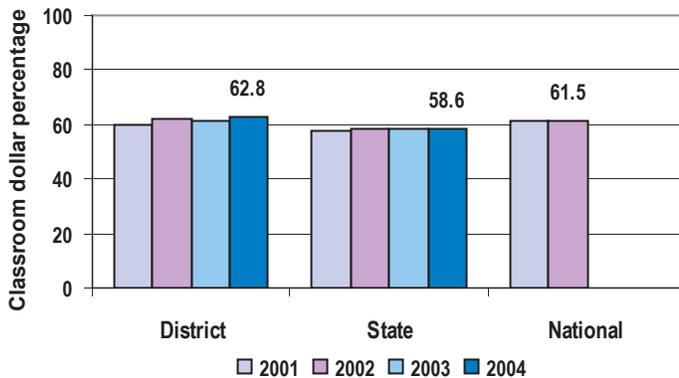


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	18.1	18.5	19.2	18.2
Average teacher salary	\$40,564	\$40,885	\$41,575	\$38,534
Average years' experience	6.9	7.3	7.5	8.7

Classroom dollar ranking: 22 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.1	62.2	61.6	62.8	58.6	61.5
Nonclassroom dollars:						
Administration	9.9	9.8	9.7	8.7	9.5	10.9
Plant operations	11.8	10.2	10.7	10.6	11.7	9.7
Food service	4.8	4.6	4.4	4.4	4.7	4.0
Transportation	5.4	4.9	4.5	4.7	4.0	4.1
Student support	5.0	5.7	5.8	5.8	7.0	5.0
Instruction support	2.6	2.4	2.7	2.7	4.3	4.6
Other	0.4	0.2	0.6	0.3	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,540 and \$3,585 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to student achievement on standardized tests, increasing extended-day academic opportunities, surveying parent-student satisfaction, and meeting school improvement goals.
- Goals also called for teachers to each complete 40 hours of professional development activities, and to participate leadership activities.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 7 elementary-school teachers were hired to reduce class sizes.
- The District also continued to use monies to pay for an alternative program serving long-term suspended and other students; to pay 3 teachers to provide reading, writing, and math training and technical assistance to 32 schools; and to pay for 200 teachers to participate in an induction program featuring workshops, mentoring, and coaching.