

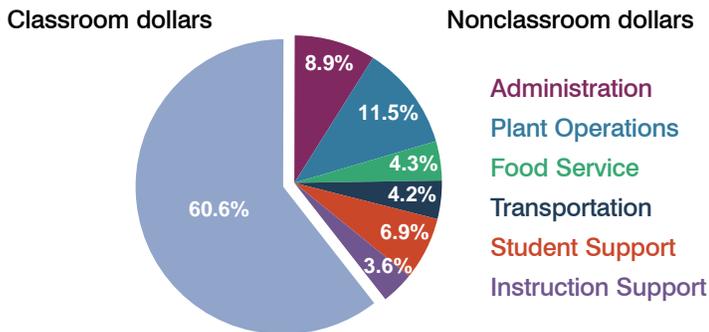
Deer Valley Unified School District

Maricopa County
Peer groups: Efficiency 1, Achievement 16
Legislative district(s): 4, 6, 7, and 9

District size: Very Large
Students attending: 34,653
Number of schools: 37

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom remained fairly stable, but decreased overall from 61.9 to 60.6 percent. Spending on plant operations increased, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$597	\$601	\$721
	Students per administrator	84	80	66
Plant Operations	Cost per square foot	\$6.09	\$6.01	\$6.25
	Square footage per student	126	137	146
Food Service	Cost per meal equivalent	\$2.17	\$2.32	\$2.41
Transportation	Cost per mile	\$3.85	\$3.71	\$3.35
	Miles per rider	270	292	282

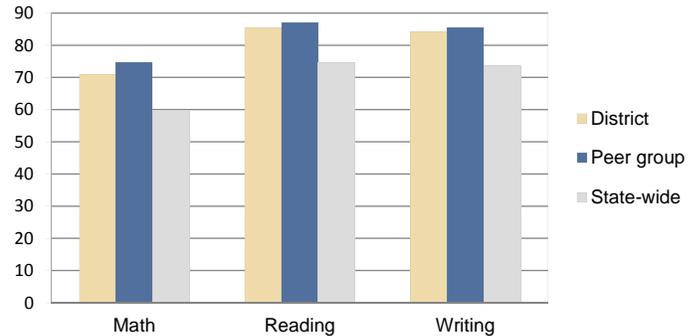


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,994	\$6,697	\$7,200	\$7,609	\$10,297
Classroom dollars	\$4,239	\$4,061	\$4,253	\$4,253	\$6,262
Nonclassroom dollars:	\$2,755	\$2,636	\$2,947	\$3,356	\$4,035
Administration	593	597	601	721	1,109
Plant Operations	770	769	819	914	1,003
Food Service	315	287	303	366	390
Transportation	304	281	318	342	438
Student Support	465	461	552	581	556
Instruction Support	308	241	354	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

31 schools met all applicable AYP objectives for NCLB. 6 schools failed to meet 1 or more of the following objectives: academic progress (6); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	85%	90%	76%
Poverty rate (2009)	12%	10%	21%
Student/teacher ratio	18.8	18.0	17.9
Average teacher salary	\$48,242	\$45,075	\$47,077
Average years' experience	11.0	10.4	10.6
Percent of teachers in first 3 years	13%	16%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,479 in additional pay, and each librarian, speech pathologist, counselor, nurse, intervention specialist, and therapist earned between \$3,140 and \$4,883.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set