

Deer Valley Unified School District

Grades served: PreK-12
 Number of schools: 30
 Students attending: 26,209
 Number of certified teachers: 1,376

Proposition 301 Dollars

Base pay:	\$ 1,698,037
Performance pay:	3,396,074
Menu options:	<u>3,396,074</u>
Total Proposition 301 dollars:	<u>\$ 8,490,185</u>
Total budgeted expenditures for fiscal year 2002:	\$220,131,196

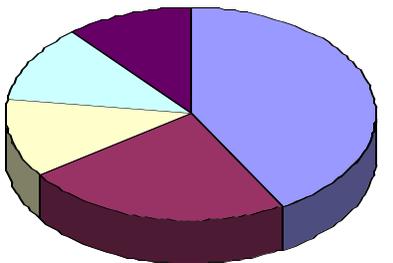
Comparative Information

	District	State
Student/teacher ratio:	19	18
Average teacher salary:	\$35,197	\$37,176
Beginning teacher salary:	\$30,026	\$26,516
Percentage of dollars spent in the classroom:	60.1%	57.7%

Menu Options (\$3,396,074):

A committee of board members, district administrators, teachers, and parents determined how the District's menu monies would be spent. As shown in the figure below, the committee allocated 41.8 percent of menu monies to further teacher compensation.

Which Options Did the District Choose?



- Compensation increases (41.8%)
- Dropout prevention (23.6%)
- Class size reduction (11.8%)
- AIMS intervention (11.8%)
- Teacher development (11%)

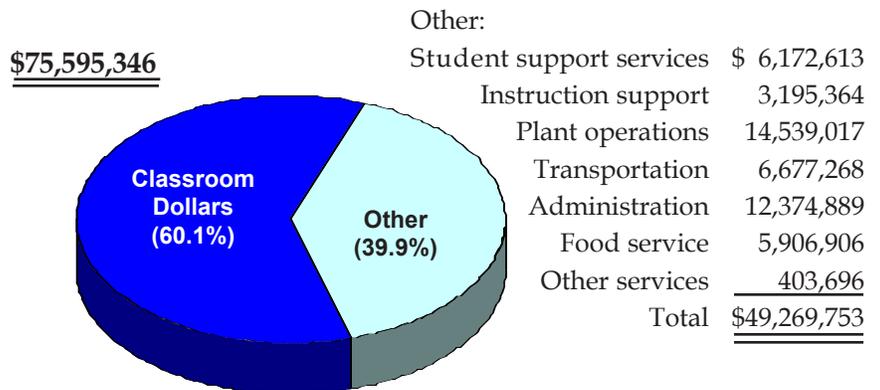
Base Pay (\$1,698,037):

The District's classroom teachers, counselors, and librarians will each receive an equal base pay increase, estimated to be \$1,087, during the normal payroll cycle.

Performance Pay (\$3,396,074):

Eligible employees can receive as much as \$2,173 each in performance pay, if goals are met. The plan's performance goals are based entirely on school improvement factors.

Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, *Arizona Public School Districts' Dollars Spent in the Classroom*.