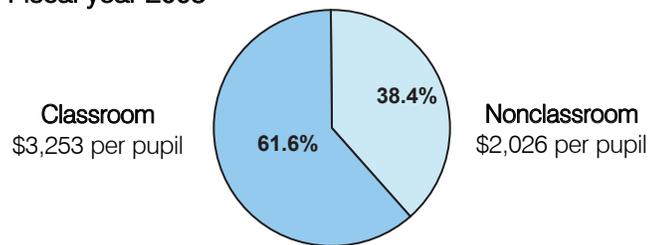


Deer Valley Unified School District

District size: Large
 Students attending: 29,037
 Number of schools: 32
 Number of certified teachers: 1,568

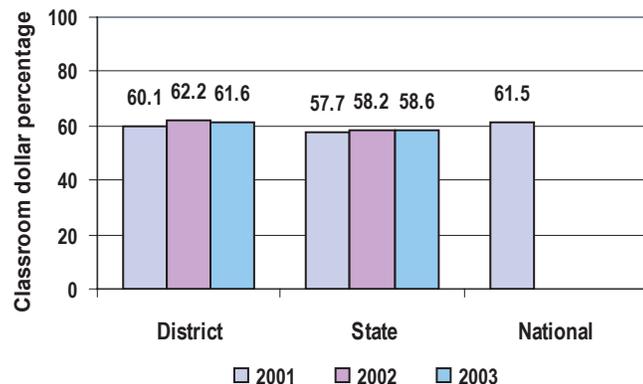
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 30 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.1	62.2	61.6	58.6	61.7
Nonclassroom dollars:					
Administration	9.9	9.8	9.7	9.9	10.9
Plant operations	11.8	10.2	10.7	11.7	9.6
Food service	4.8	4.6	4.4	4.6	4.0
Transportation	5.4	4.9	4.5	3.9	4.0
Student support	5.0	5.7	5.8	6.8	5.0
Instruction support	2.6	2.4	2.7	4.3	4.5
Other	0.4	0.2	0.6	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.0	18.1	18.5	17.9
Average teacher salary	\$35,197	\$40,564	\$40,885	\$40,328
Average years' experience	7.2	6.9	7.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,698,036	\$1,340,556
Performance	2,865,952	3,118,287
Menu	3,396,074	2,612,302
Total	\$7,960,062	\$7,071,145

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,252 and \$3,682 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to student achievement on standardized tests, increases in the amount of after-school tutoring offered, improvements in the graduation and dropout rates, and a satisfaction survey.

Menu

- Monies were used primarily to increase eligible employee compensation.
- An alternative education program serving long-term suspended and other students was funded.
- 3 teachers provided training and technical assistance to teachers at 32 schools in reading, writing, and math.
- 8 teachers were hired to help reduce class sizes.
- 200 teachers participated in an induction program featuring ongoing workshops, mentoring, and coaching.