

Crown King Elementary School District

Yavapai County
Operational peer group: L
Legislative districts: 4

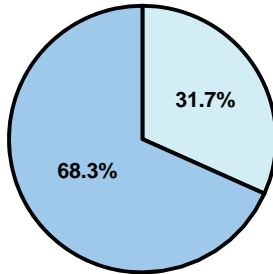
District size: Very Small
Students attending: 6
Number of schools: 1

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$12,253
\$4,497



Nonclassroom
\$5,688
\$3,411

Total
\$17,941
\$7,908

5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom was very inconsistent year to year and increased significantly overall from 63.9 to 68.3 percent. Spending on student support decreased significantly, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)

Information is not shown because the District has fewer than 10 students.

Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,996	\$2,656	\$729
	Students per administrator	5	32	66
Plant Operations	Cost per square foot	\$10.20	\$7.53	\$6.40
	Square footage per student	328	318	144
Food Service	Cost per meal equivalent	N/A	\$5.10	\$2.53
Transportation	Cost per mile	N/A	\$1.79	\$3.36
	Miles per rider	N/A	710	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	92%	94%	95%
Graduation rate (2008)	N/A	54%	75%
Poverty rate	20%	31%	19%
Student/teacher ratio	5.8	10.8	17.1
Average teacher salary	N/A	\$45,165	\$45,209
Average years' experience	N/A	12.7	8.3
Percent of teachers in first 3 years	N/A	15%	16%

Proposition 301

Teacher pay

The teacher earned \$1,495 in additional salary, and the instructional aide earned an additional \$151.

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$16,984	\$17,941	\$16,311	\$7,908	\$9,683
Classroom dollars	\$11,552	\$12,253	\$8,757	\$4,497	\$5,903
Nonclassroom dollars:	\$5,432	\$5,688	\$7,554	\$3,411	\$3,780
Administration	2,424	1,996	2,656	729	1,050
Plant Operations	2,858	3,348	2,297	920	951
Food Service	0	0	859	382	369
Transportation	134	0	930	343	406
Student Support	0	113	474	594	512
Instruction Support	16	231	338	431	470
Other	0	0	0	12	22

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▴ = partially