

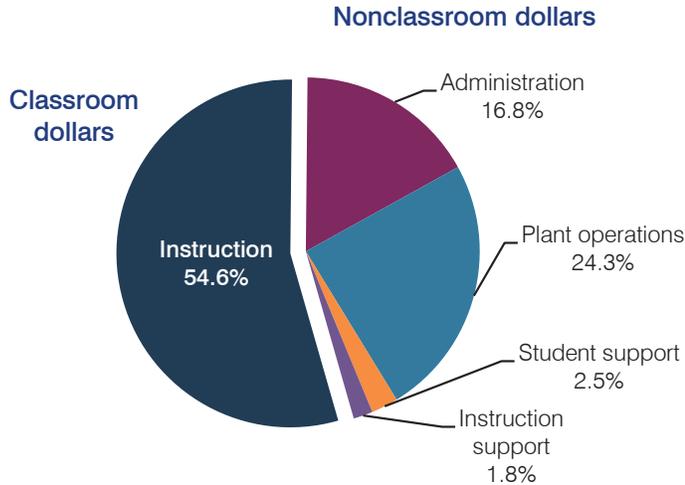
Crown King Elementary School District

Yavapai County
 Efficiency peer group 11 and Achievement peer group 17
 Legislative district(s): 1

District size, location: Very small, Rural
 Students attending: 2
 Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil more than doubled, which is partially explained by the 62 percent decline in student enrollment. Spending in the classroom varied year to year, decreasing overall from 68 to 54.6 percent. Spending on some nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on plant operations increased substantially.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$6,230	\$2,572	\$746
	Students per administrator	2	30	67
Plant operations	Cost per square foot	\$10.80	\$6.59	\$6.03
	Square footage per student	833	343	153
Food service	Cost per meal equivalent	N/A	\$4.93	\$2.58
Transportation	Cost per mile	N/A	N/A	\$3.55
	Cost per rider	N/A	N/A	\$1,015

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$69,367	\$37,032	\$15,203	\$7,496	\$10,658
Classroom dollars	44,705	20,217	7,647	4,031	6,520
Nonclassroom dollars:	24,662	16,815	7,556	3,465	4,138
Administration	9,031	6,230	2,572	746	1,138
Plant operations	13,885	9,003	2,148	924	1,015
Food service	0	0	851	396	412
Transportation	119	0	1,056	369	452
Student support	897	935	548	582	593
Instruction support	730	647	381	448	528

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **N/A**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	0	0%
D	0	0%
F	0	0%
Not rated	1	100%

Students who met state standards (AIMS)

AIMS scores are not shown because the District had ten or fewer students.

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	20%	19%	25%
Students per teacher	2.3	11.0	18.3
Average teacher salary	N/A	\$42,053	\$45,264
Amount from Proposition 301	N/A	\$2,981	\$3,784
Average years of teacher experience	N/A	12.6	10.9
Percentage of teachers in first 3 years	N/A	11%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Not assessed

Stress level

