

Classroom Dollars and Proposition 301 Results

Creighton Elementary School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 7,951
 Number of certified teachers: 400

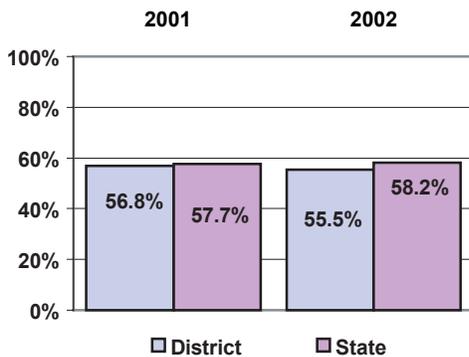
Comparative Information

	District	State
Student/teacher ratio 2001:	18.4	18
Student/teacher ratio 2002:	19.9	17.9
Average teacher salary 2001:	\$33,577	\$37,176
Average teacher salary 2002:	\$36,026	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 9
 "Excelling" schools: 0 "Maintaining" schools: 5
 "Improving" schools: 0 "Underperforming" schools: 3
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 131 of 229 districts

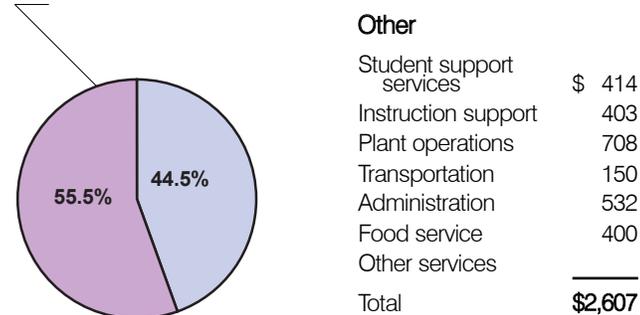
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.0%	9.1%	9.5%	10.2%
Per-pupil	\$509	\$532	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,864

Classroom dollars: \$3,257



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$2,388,512	\$2,202,522

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 487,652	\$ 440,504
Performance	319,188	982,485
Menu	<u>707,920</u>	<u>916,485</u>
Total	<u>\$1,514,760</u>	<u>\$2,339,474</u>

Proposition 301 expenditures were 3.25 percent of the District's \$46,628,060 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$1,777 and \$3,226 in additional compensation.
- Teachers earned an additional \$1,100 each in performance pay, which was distributed in fiscal year 2003.
- Approximately 400 teachers accomplished performance goals, which included decreasing the student absence rate and improving standardized test scores.
- Monies were also paid for teachers to attend literacy intervention training programs.