

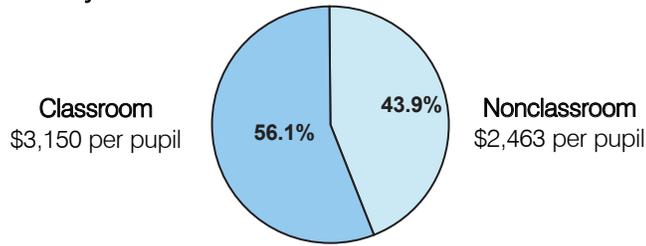
Classroom Dollars and Proposition 301 Results

Cottonwood-Oak Creek Elementary School District

District size: Medium
 Students attending: 2,392
 Number of schools: 4
 Number of certified teachers: 135

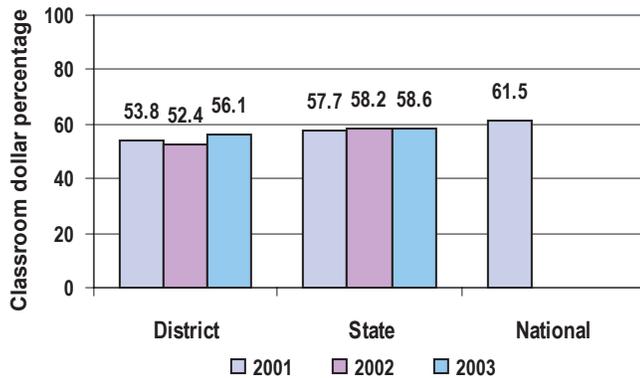
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 120 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.8	52.4	56.1	58.6	61.7
Nonclassroom dollars:					
Administration	12.3	13.1	12.4	9.9	10.9
Plant operations	13.3	12.4	10.5	11.7	9.6
Food service	7.9	9.2	8.7	4.6	4.0
Transportation	4.1	3.8	3.4	3.9	4.0
Student support	5.9	5.7	7.4	6.8	5.0
Instruction support	1.9	3.4	1.5	4.3	4.5
Other	0.8			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.5	18.0	17.7	17.9
Average teacher salary	\$30,978	\$36,473	\$33,561	\$40,328
Average years' experience	8.3	7.8	8.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 94,213	\$102,348
Performance	193,553	259,128
Menu	188,429	261,320
Total	<u>\$476,195</u>	<u>\$622,796</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and speech pathologist earned between \$3,454 and \$4,163 in additional salary, which includes fiscal year 2002 performance pay distributed in fiscal year 2003.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- On average, student scores on standardized tests increased district-wide.
- Students at each school, on average, improved writing or literacy skills.
- Teachers earned acceptable performance evaluations.

Menu

- Monies were used solely to increase eligible employee compensation.