

Classroom Dollars and Proposition 301 Results

Cottonwood-Oak Creek Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 2,359
 Number of certified teachers: 131

Comparative Information

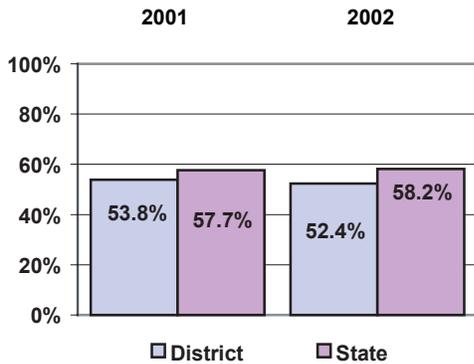
| | District | State |
|------------------------------|----------|----------|
| Student/teacher ratio 2001: | 17.5 | 18 |
| Student/teacher ratio 2002: | 18.0 | 17.9 |
| Average teacher salary 2001: | \$30,978 | \$37,176 |
| Average teacher salary 2002: | \$36,473 | \$39,973 |

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 171 of 229 districts

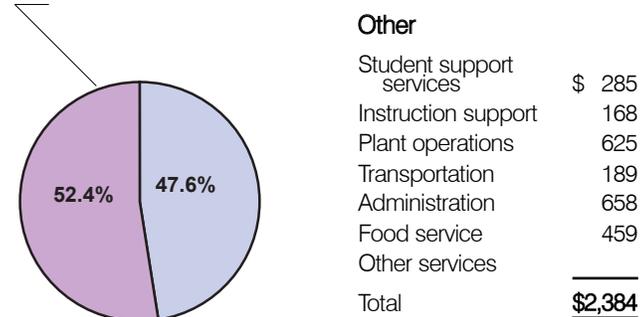
Administrative costs

| | District | | Peer group* | State |
|------------|----------|-------|-------------|-------|
| | 2001 | 2002 | 2002 | 2002 |
| Percentage | 12.3% | 13.1% | 11.7% | 10.2% |
| Per-pupil | \$613 | \$658 | \$708 | \$599 |

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,005

Classroom dollars: \$2,621



Proposition 301

Revenues:

| | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$680,510 | \$654,983 |

Expenditures:

| | 2002 Actual | 2003 Budgeted |
|--------------|------------------|------------------|
| Base | \$ 94,213 | \$130,997 |
| Performance | 193,553 | 261,993 |
| Menu | 188,429 | 261,993 |
| Total | \$476,195 | \$654,983 |

Proposition 301 expenditures were 4.03 percent of the District's \$11,806,510 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$1,413 and \$3,621 in additional compensation.
- 137 teachers accomplished performance goals based on student achievement and parent satisfaction.
- Teachers were also compensated for participating in and completing teacher development activities.