

# Cottonwood-Oak Creek Elementary School District

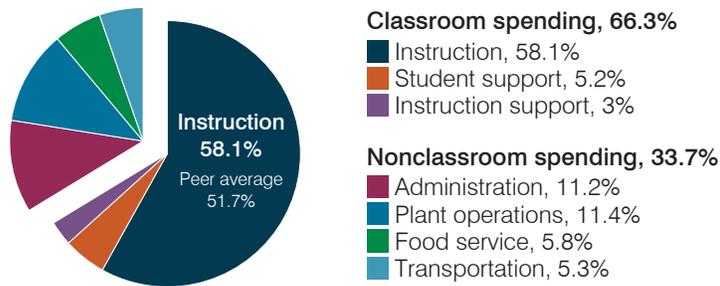
Yavapai County  
 Peer groups: Operational 9 and T-7, Achievement 17<sup>1</sup>  
 Legislative district(s): 1 and 6  
 District location: Town  
 Number of schools: 5  
 Graduation rate (2018): N/A

Students attending; Size: 1,983; Medium  
 5-year change in students attending: 2% decrease  
 Special education population: 12%  
 English learner population: 11%  
 Poverty rate (2018): 21%  
 Free/reduced meal eligibility: 63%

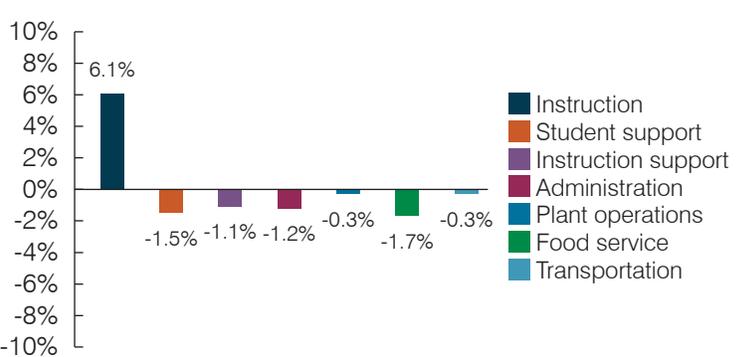
## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
53.8	52.4	56.1	53.6	53.9	53.5	53.4	55.8	57.0	52.8	47.8	50.6	55.7	52.0	50.5	53.0	53.5	52.4	58.1

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



## Operational measures relative to peer averages

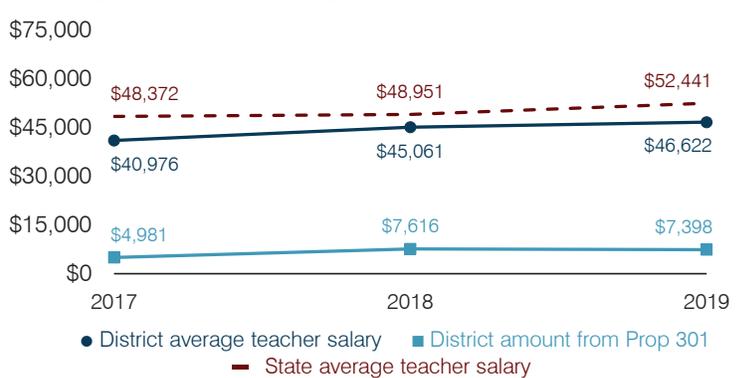
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$982	\$1,141	\$903
	Students per administrative position	56	60	66
Plant operations	Cost per square foot	\$6.45	\$6.68	\$6.49
	Square footage per student	155	161	158
Food service	Cost per meal	\$3.23	\$3.16	\$3.08
Transportation	Cost per mile	\$3.87	\$3.70	\$4.29
	Cost per rider	\$963	\$1,127	\$1,424



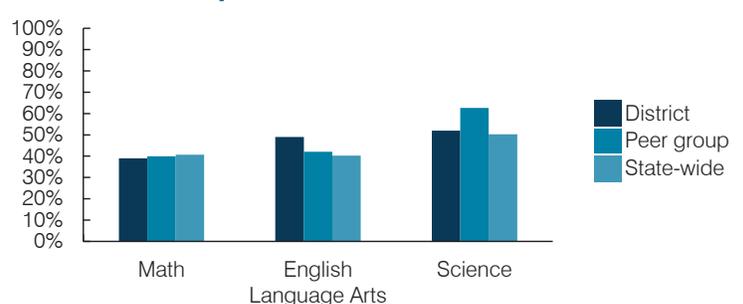
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,351	\$ 5,088	\$ 4,638	\$ 4,869
Student support	583	458	567	754
Instruction support	403	263	481	497
Administration	1,049	982	1,141	903
Plant operations	1,008	1,000	1,054	1,027
Food service	507	507	599	438
Transportation	399	462	498	417
<b>Total operational</b>	<b>8,300</b>	<b>8,760</b>	<b>8,978</b>	<b>8,905</b>
Land and buildings	1,300	84	265	1,086
Equipment	63	131	486	496
Interest	256	275	72	261
Other	134	151	134	180
<b>Total nonoperational</b>	<b>1,753</b>	<b>641</b>	<b>957</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 10,053</b>	<b>\$ 9,401</b>	<b>\$ 9,935</b>	<b>\$ 10,928</b>

## Average teacher salary and other measures



## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.  
<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.