

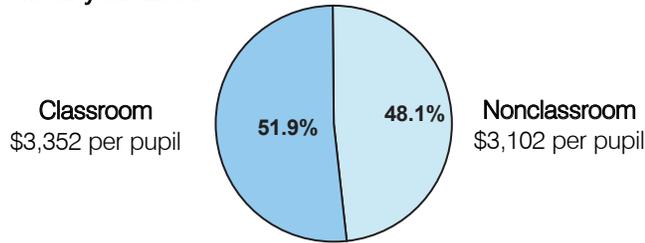
Classroom Dollars and Proposition 301 Results

Coolidge Unified School District

District size: Medium
 Students attending: 2,818
 Number of schools: 8
 Number of certified teachers: 167

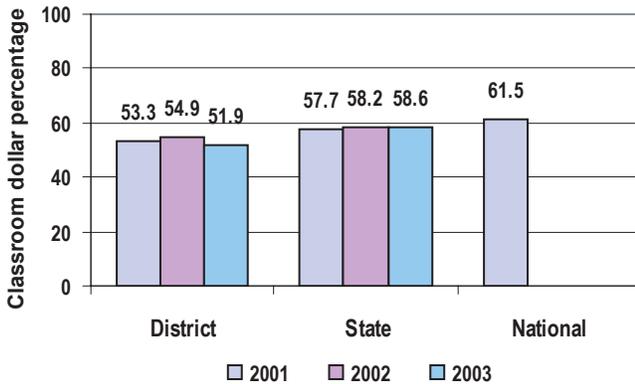
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 182 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.3	54.9	51.9	58.6	61.7
Nonclassroom dollars:					
Administration	12.0	11.7	11.8	9.9	10.9
Plant operations	12.1	10.9	12.5	11.7	9.6
Food service	4.9	4.7	4.4	4.6	4.0
Transportation	5.3	4.9	4.8	3.9	4.0
Student support	7.9	8.2	9.0	6.8	5.0
Instruction support	4.5	4.7	4.6	4.3	4.5
Other			1.0	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.7	16.2	16.9	17.9
Average teacher salary	\$29,401	\$35,500	\$35,449	\$40,328
Average years' experience	7.4	7.1	7.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$159,185	\$171,795
Performance	328,618	315,614
Menu	<u>303,206</u>	<u>168,982</u>
Total	<u>\$791,009</u>	<u>\$656,391</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and curriculum coach earned between \$2,626 and \$3,080 in additional salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Students, on average, demonstrated 12 percent academic growth in language arts.
- Teacher attendance improved.
- Schools accomplished goals involving such things as increased teacher accountability and professional development, and increased parent outreach activities.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Additionally, the District continued to use monies to pay for curriculum planning, mini-assessment development, after-school tutoring, and summer- and recovery-school programs.