

Coolidge Unified School District

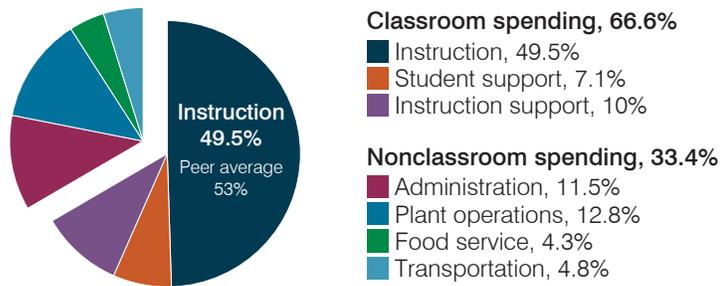
Pinal County
 Peer groups: Operational 4 and T-9, Achievement 5¹
 Legislative district(s): 8
 District location: Town
 Number of schools: 5
 Graduation rate (2018): 78%

Students attending; Size: 2,171; Medium-large
 5-year change in students attending: 38% decrease
 Special education population: 12%
 English learner population: 4%
 Poverty rate (2018): 23%
 Free/reduced meal eligibility: 74%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
53.3	54.9	51.9	51.9	54.3	54.4	55.7	52.0	52.8	47.3	50.2	47.6	44.9	45.7	46.3	48.3	47.3	49.0	49.5

Spending by operational area



Operational measures relative to peer averages

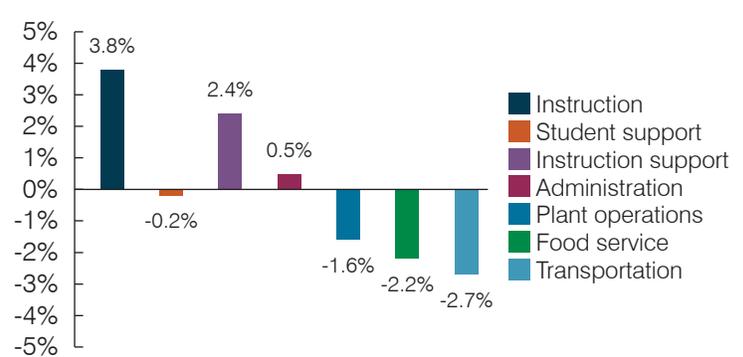
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,104	\$899	\$903
	Students per administrative position	56	68	66
Plant operations	Cost per square foot	\$4.99	\$5.82	\$6.49
	Square footage per student	245	180	158
Food service	Cost per meal	\$4.01	\$3.28	\$3.08
Transportation	Cost per mile	\$3.51	\$2.74	\$4.29
	Cost per rider	\$2,446	\$1,641	\$1,424



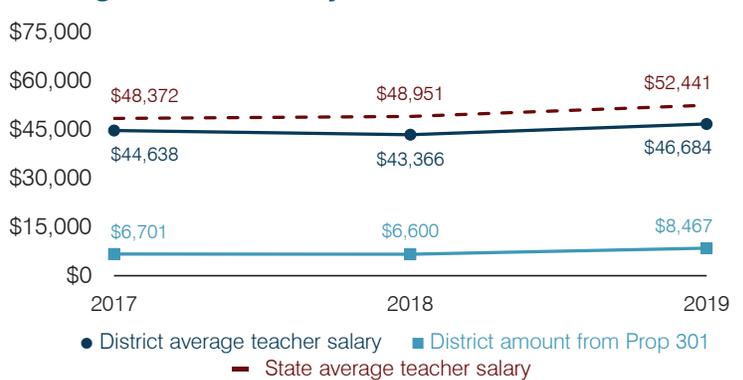
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,447	\$ 4,741	\$ 4,516	\$ 4,869
Student support	597	682	713	754
Instruction support	888	960	496	497
Administration	1,056	1,104	899	903
Plant operations	1,232	1,223	1,029	1,027
Food service	404	408	438	438
Transportation	449	454	444	417
Total operational	9,073	9,572	8,535	8,905
Land and buildings	111	27	565	1,086
Equipment	210	174	453	496
Interest	308	295	173	261
Other	54	63	70	180
Total nonoperational	683	559	1,261	2,023
Total per pupil spending	\$ 9,756	\$ 10,131	\$ 9,796	\$ 10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

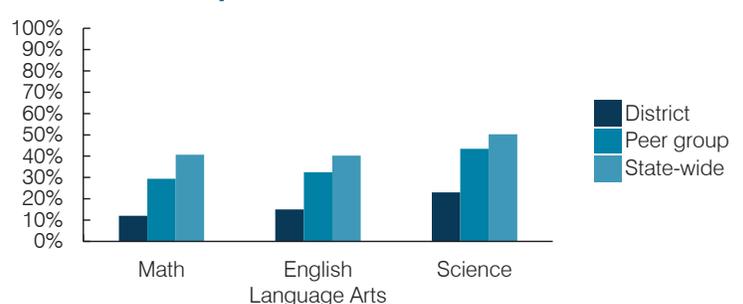


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	19.7	21.2	20.4
Average years of teacher experience	11.8	12.2	12.4
Percentage of teachers in first 3 years	16%	13%	12%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.
² School letter grades are available at <https://azreportcards.azed.gov>.