

Continental Elementary School District

Pima County

Peer group(s): Operational 9 and Transportation 6¹

Legislative district(s): 2 and 14

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 604; Medium

5-year change in students attending: 12% increase

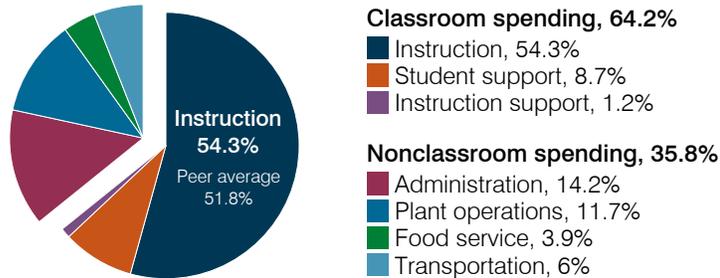
Special education population: 14%

English learner population: 3%

Poverty rate (2019): 7%

Free/reduced meal eligibility: 31%

Spending by operational area



Operational measures relative to peer averages

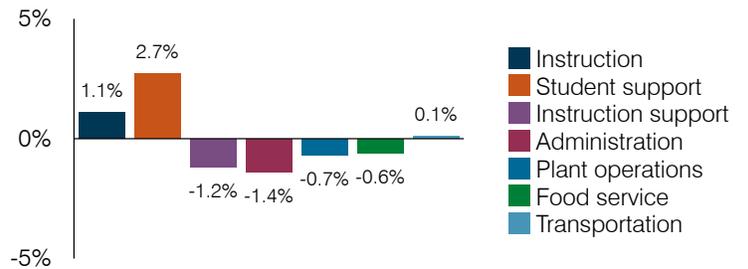
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,248	\$1,207	\$936
	Students per administrative position	46	58	65
Plant operations	Cost per square foot	\$5.10	\$6.61	\$6.55
	Square footage per student	201	167	160
Food service	Cost per meal	\$3.00	\$3.22	\$3.46
Transportation	Cost per mile	\$2.78	\$3.70	\$4.28
	Cost per rider	\$745	\$799	\$1,370

Very low Low Comparable High Very high

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 4,992	\$ 4,771	\$ 4,770	\$ 5,016
Student support	709	770	627	796
Instruction support	186	103	433	513
Nonclassroom spending				
Administration	1,324	1,248	1,207	936
Plant operations	1,045	1,026	1,077	1,048
Food service	303	346	562	432
Transportation	567	529	507	395
Total operational	9,126	8,793	9,183	9,136
Land and buildings	20	15	283	1,053
Equipment	777	496	443	533
Interest	966	848	145	273
Other	228	212	134	175
Total nonoperational	1,991	1,571	1,005	2,034
Total per pupil spending	\$ 11,117	\$ 10,364	\$ 10,188	\$ 11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

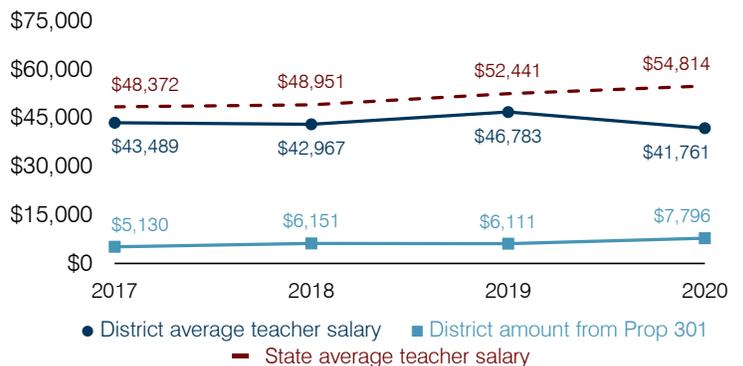
Lowest	Highest	Most recent years	
2015	2009	2019	2020
53.2%	62.8%	54.7%	54.3%

COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 50,000	\$ 125,249
Per pupil federal relief grant spending	\$ 83	\$ 50

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	13.6	14.1	15.6	14.5
Average years of teacher experience	9.1	11.8	12.2	11.4
Percentage of teachers in first 3 years	14%	15%	13%	17%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.