

Classroom Dollars and Proposition 301 Results

Continental Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 270
 Number of certified teachers: 19

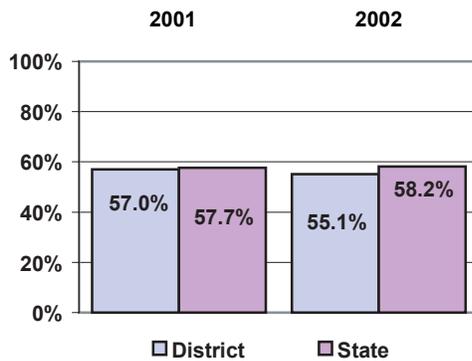
Comparative Information

	District	State
Student/teacher ratio 2001:	12.5	18
Student/teacher ratio 2002:	14.2	17.9
Average teacher salary 2001:	\$32,656	\$37,176
Average teacher salary 2002:	\$34,721	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 137 of 229 districts

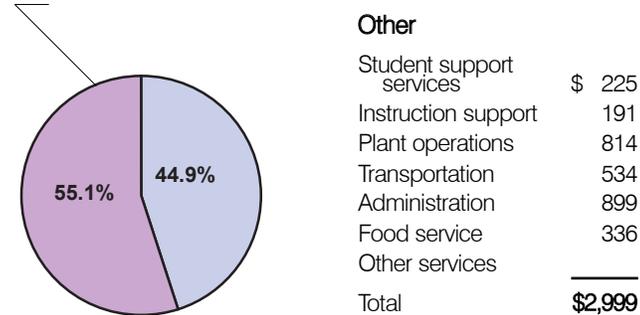
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.3%	13.5%	15.0%	10.2%
Per-pupil	\$831	\$899	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,680

Classroom dollars: \$3,681



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$88,025	\$87,345

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$14,653	\$ 33,185
Performance	34,562	55,549
Menu		55,549
Total	\$49,215	\$144,283

Proposition 301 expenditures were 2.73 percent of the District's \$1,805,959 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,590 in compensation.
- Teachers were also compensated for such things as participation in holiday programs, an open house, family activity night, curriculum night, and for supervising ball games. Monies for these activities were paid in fiscal year 2003.
- All 19 teachers accomplished performance goals, which involved reviewing and upgrading the District's instructional focus documents for Arizona reading and writing standards; maintaining student attendance at 94 percent or higher; developing, distributing, and reviewing a parent/student satisfaction survey; and satisfying requirements for a North Central Association accreditation site visit.