

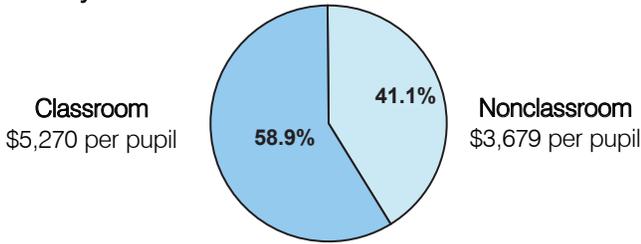
Classroom Dollars and Proposition 301 Results

Congress Elementary School District

District size: Very Small
 Students attending: 112
 Number of schools: 1
 Number of certified teachers: 9

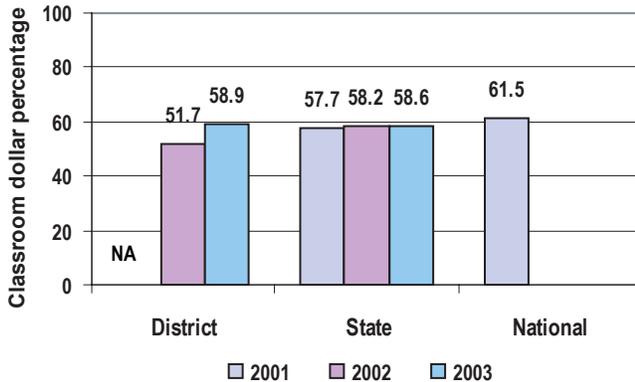
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 73 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	NA	51.7	58.9	58.6	61.7
Nonclassroom dollars:	NA				
Administration		17.3	14.2	9.9	10.9
Plant operations		13.1	9.0	11.7	9.6
Food service		5.4	5.4	4.6	4.0
Transportation		5.2	4.3	3.9	4.0
Student support		1.6	1.7	6.8	5.0
Instruction support		5.7	6.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	15.4	12.4	17.9
Average teacher salary	NA	\$37,857	36,361	\$40,328
Average years' experience	NA	9.4	6.7	8.7

Proposition 301

	2002 Expenditures*	2003 Expenditures
Base		\$ 4,979
Performance		4,196
Menu		<u>3,411</u>
Total	NA	<u>\$12,586</u>

*In fiscal year 2002, the District was in its first year of providing classroom instruction and did not receive any Proposition 301 monies.

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$1,461 in salary.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- On average, students in 4 of 5 classes achieved 1 year's academic progress in reading, writing, and math based on pre- and post-test scores.

Menu

- Monies were used to help pay for dental and vision insurance premiums and to compensate teachers for teaching extra classes.