

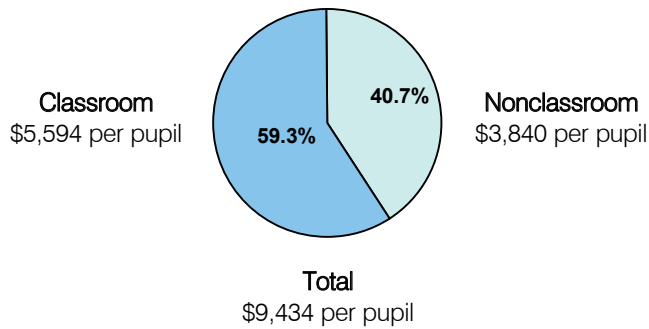
# Classroom Dollars and Proposition 301 Results

## Congress Elementary School District

District size: Very Small  
 Students attending: 109  
 Number of schools: 1  
 Number of certified teachers: 10

### Classroom Dollars

Fiscal year 2004

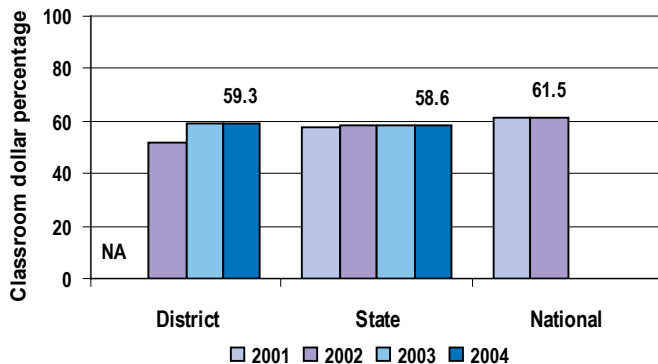


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.4	12.4	10.9	18.2
Average teacher salary	\$37,857	36,361	\$40,827	\$38,534
Average years' experience	9.4	6.7	8.3	8.7

Classroom dollar ranking: 53 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	2001	District			State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	NA	51.7	58.9	59.3	58.6	61.5
Nonclassroom dollars:	NA					
Administration		17.3	14.2	14.7	9.5	10.9
Plant operations		13.1	9.0	11.2	11.7	9.7
Food service		5.4	5.4	5.4	4.7	4.0
Transportation		5.2	4.3	4.4	4.0	4.1
Student support		1.6	1.7	2.0	7.0	5.0
Instruction support		5.7	6.5	3.0	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$2,403 in salary.

##### Performance

- The District accomplished its goal, which was based on district-wide performance.
- Each student demonstrated 1 year's academic progress based on standardized tests or district assessments.

##### Menu

- About half of menu monies were used to pay for additional health insurance benefits, including vision and dental coverage.
- 2 teachers were also compensated for providing reading and writing training to teachers and acting as mentors.
- Remaining monies were used to purchase AIMS intervention materials.
- 104 students participated in AIMS intervention writing classes taught by 10 teachers.