

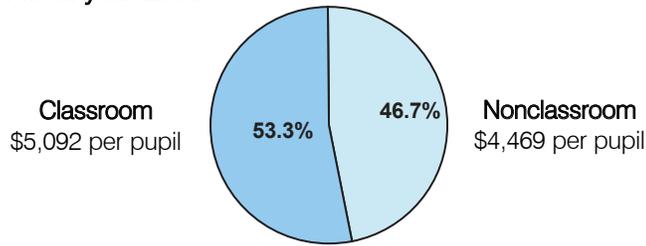
Classroom Dollars and Proposition 301 Results

Concho Elementary School District

District size: Very Small
 Students attending: 172
 Number of schools: 1
 Number of certified teachers: 14

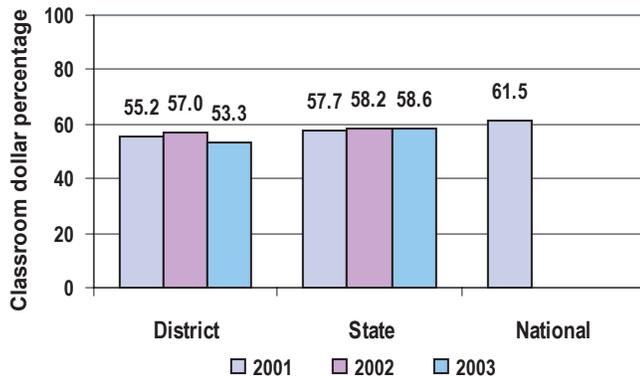
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 162 of 226 districts.

3-year comparison



Expenditures by function

	District			State 2003	National 2000
	2001	2002	2003		
Classroom dollars	55.2	57.0	53.3	58.6	61.7
Nonclassroom dollars:					
Administration	13.4	14.0	11.0	9.9	10.9
Plant operations	11.2	9.3	12.7	11.7	9.6
Food service	3.9	3.6	3.6	4.6	4.0
Transportation	13.1	12.9	16.7	3.9	4.0
Student support	2.3	1.9	1.4	6.8	5.0
Instruction support	0.9	1.3	1.3	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	12.3	10.8	12.3	17.9
Average teacher salary	\$36,420	\$32,326	\$38,897	\$40,328
Average years' experience	12.3	12.2	12.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 9,930	\$ 9,919
Performance	18,940	17,220
Menu	20,724	6,705
Total	<u>\$49,594</u>	<u>\$33,844</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,033 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- 80 percent of students tested at grade level on the District's assessments of Arizona state standards.
- 60 percent of students met or exceeded the state average in each AIMS test category.
- 70 percent of students scored at or near grade level on standardized tests.

Menu

- Monies were used for teacher compensation increases and to pay for 12 teachers to attend a technology workshop.