

Classroom Dollars and Proposition 301 Results

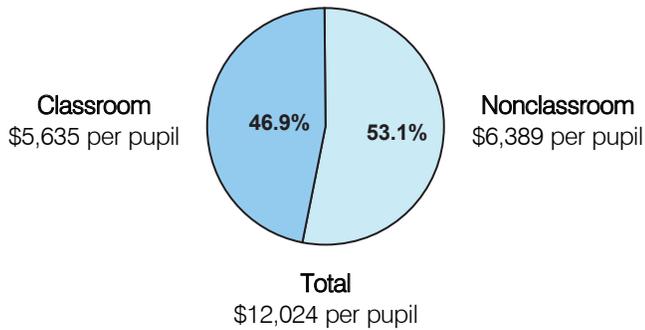
Concho Elementary School District

Apache County

District size: Very Small
 Students attending: 165
 Number of schools: 1
 Number of certified teachers: 15

Classroom Dollars

Fiscal year 2005

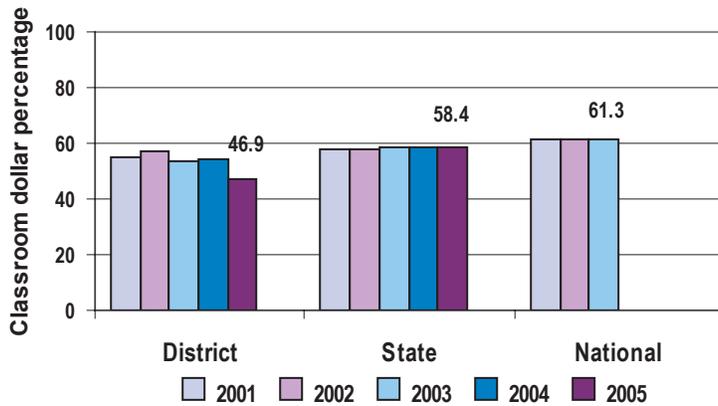


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.3	10.3	10.7	18.3
Average teacher salary	\$38,897	\$35,122	\$34,252	\$39,095
Average years' experience	12.5	11.0	11.5	8.5

Classroom dollar ranking: 201 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.2	57.0	53.3	54.1	46.9	58.4	61.5
Nonclassroom dollars:							
Administration	13.4	14.0	11.0	10.6	11.6	9.5	11.1
Plant operations	11.2	9.3	12.7	11.2	11.5	11.4	9.5
Food service	3.9	3.6	3.6	3.5	4.0	4.8	4.0
Transportation	13.1	12.9	16.7	15.8	16.3	4.1	4.0
Student support	2.3	1.9	1.4	1.9	2.0	7.0	5.0
Instruction support	0.9	1.3	1.3	2.9	7.7	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$3,433 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- 3rd-grade students increased their AIMS reading scores by 5 percent and math scores by 6 percent.
- 5th-grade students increased their AIMS reading scores by 11 percent and math scores by 21 percent.
- 8th-grade students increased their AIMS reading scores by 19 percent and math scores by 50 percent.

Menu

- Monies were used to pay for teachers' health insurance benefits and base pay increases.
- Teachers were also compensated for completing professional development courses in aligning curriculum and textbooks to state standards.