

Classroom Dollars and Proposition 301 Results

Concho Elementary School District

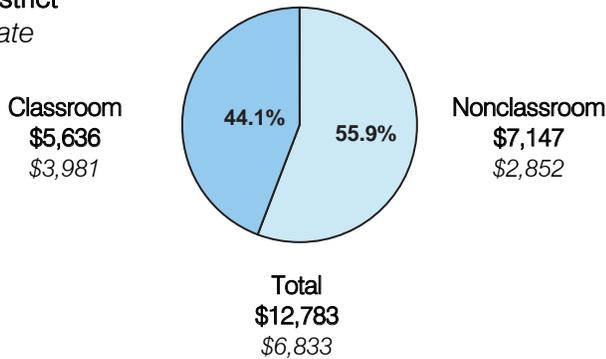
Apache County

District size: Very Small
 Students attending: 175
 Number of schools: 1
 Number of certified teachers: 13

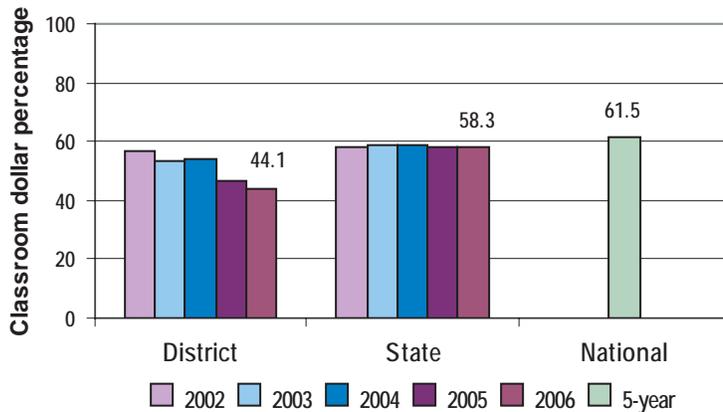
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.0	53.3	54.1	46.9	44.1	58.3	61.5
Nonclassroom dollars:							
Administration	14.0	11.0	10.6	11.6	14.9	9.4	11.0
Plant operations	9.3	12.7	11.2	11.5	11.7	11.2	9.6
Food service	3.6	3.6	3.5	4.0	3.9	4.7	3.9
Transportation	12.9	16.7	15.8	16.3	17.3	4.2	4.0
Student support	1.9	1.4	1.9	2.0	3.0	7.2	5.1
Instruction support	1.3	1.3	2.9	7.7	5.1	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	10.3	10.7	13.1	17.7
Average teacher salary	\$35,122	\$34,252	\$39,337	\$42,967
Average years' experience	11.0	11.5	10.7	8.3

Classroom dollar ranking: 206 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher received an additional \$5,604 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Students' average AIMS test scores met or surpassed the average scores for all students in Apache County in all test areas.
- 80 percent of parents surveyed were satisfied with the District's performance.
- Teachers made personal contact with every parent at least once each quarter.

Menu

- Monies were used primarily to increase teacher compensation.
- Teachers were also compensated for attending professional development courses in writing, math, and methods for teaching special needs students.