

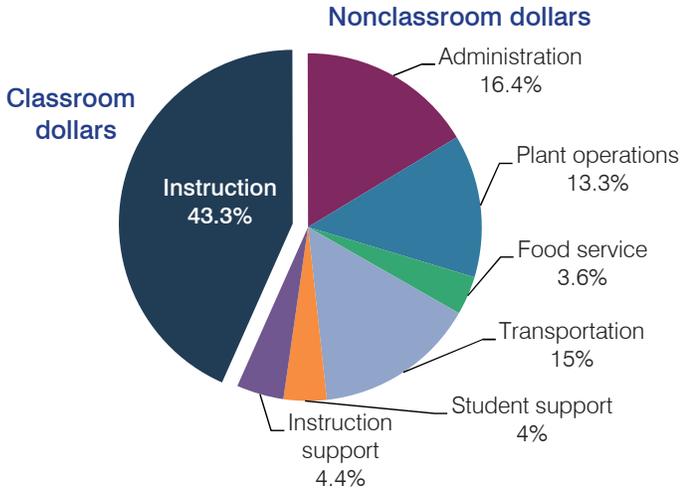
Concho Elementary School District

Apache County
 Efficiency peer groups 11 and T-11, Achievement peer group 21
 Legislative district(s): 7

District size, location: Very small, Rural
 Students attending: 150
 Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2009 through 2014)

Student enrollment decreased by 20 percent, which contributed to the 36 percent increase in total spending per pupil. Spending in the classroom varied year to year, increasing slightly overall from 42.9 to 43.3 percent. Spending on all nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration increased substantially.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,041	\$2,835	\$757
	Students per administrator	31	28	68
Plant operations	Cost per square foot	\$8.99	\$6.51	\$6.04
	Square footage per student	273	351	153
Food service	Cost per meal equivalent	\$3.17	\$5.02	\$2.69
Transportation	Cost per mile	\$0.92	\$1.61	\$3.62
	Cost per rider	\$1,702	\$1,444	\$1,036

Per pupil spending by operational area

	District		Peer average	State average	National average
	2013	2014	2014	2014	2012
Total	\$17,517	\$18,501	\$16,101	\$7,578	\$10,667
Classroom dollars	6,941	8,009	8,231	4,073	6,495
Nonclassroom dollars:	10,576	10,492	7,870	3,505	4,172
Administration	2,814	3,041	2,835	757	1,160
Plant operations	2,467	2,452	2,137	923	1,008
Food service	788	675	901	405	429
Transportation	2,816	2,775	1,072	373	464
Student support	893	734	536	600	594
Instruction support	798	815	389	447	517

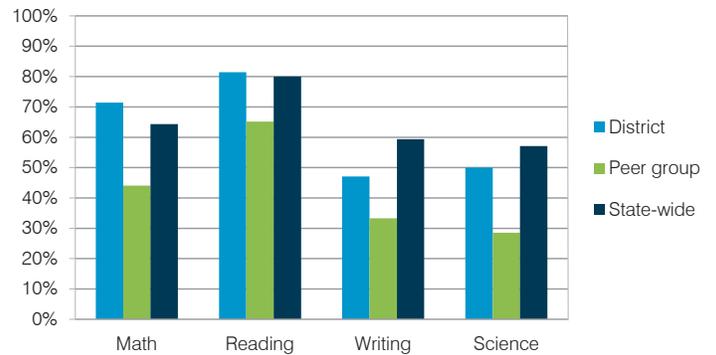
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	93%	95%
Graduation rate (2013)	N/A	N/A	N/A
Poverty rate (2013)	48%	51%	24%
Students per teacher	11.1	12.6	18.6
Average teacher salary	\$39,145	\$43,853	\$46,026
Amount from Proposition 301	\$3,247	\$2,969	\$4,810
Average years of teacher experience	17.1	13.4	10.9
Percentage of teachers in first 3 years	0%	9%	20%

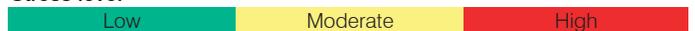
Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

Measure	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.5%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level



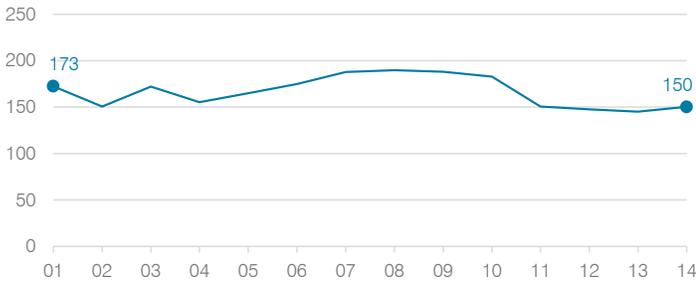
Concho Elementary School District

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Classroom dollar percentage:	55.2	57.0	53.3	54.1	46.9	44.1	40.8	40.5	42.9	46.9	42.6	40.3	39.6	43.3

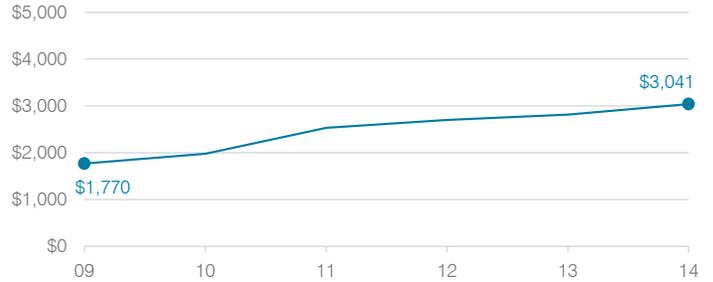
OPERATIONAL TRENDS

Fiscal years as indicated

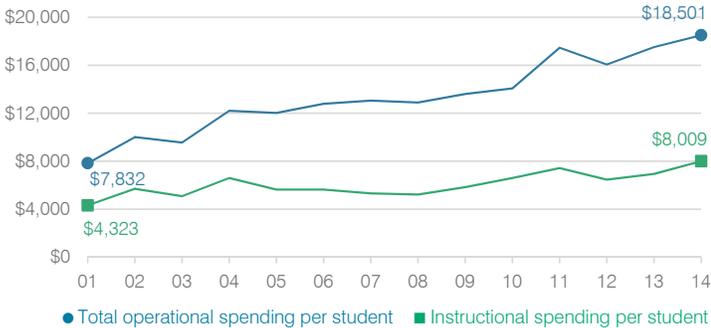
Students attending



Administrative cost per student



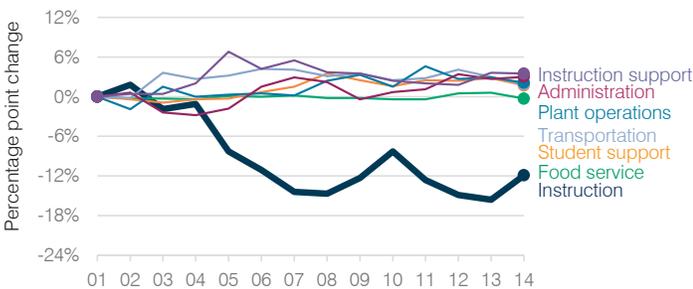
Total operational and instructional spending per student



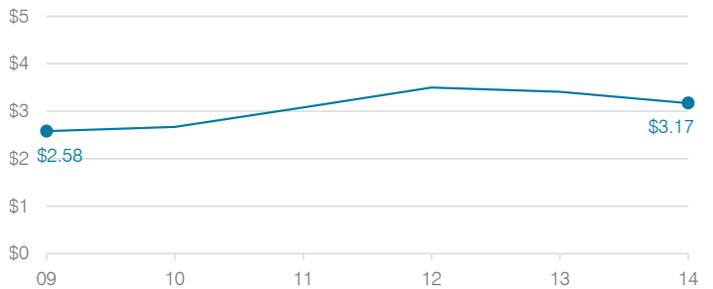
Plant cost per square foot and square footage per student



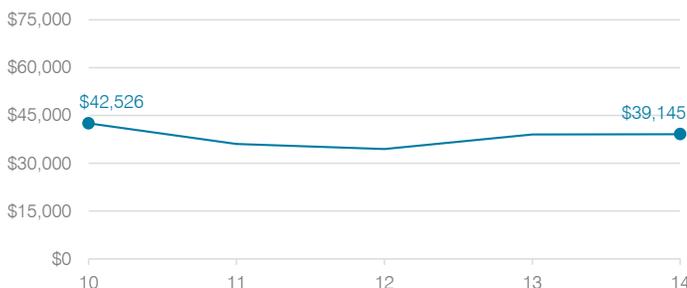
Changes in operational spending percentages



Food service cost per meal



Average teacher salary



Transportation costs per mile and per rider

